MILTONVALE PARK COMMUNITY COUNCIL
ANNUAL GENERAL MEETING
Milton Community Hall Wednesday, March 27, 2013 at 7:30 p.m.
Storm date - Thursday, March 28, 2013

AGENDA

1. **Call to Order and Welcome**

2. **Presentation of Agenda**

3. **Minutes of March 26, 2012 Annual General Meeting**

4. **Reports**
   - **A. Chair's Report – Chair Hal Parker**
   - **B. Committee Reports**
     - **i. Planning Board –Chair Hal Parker**
     - **ii. Water and Sewer -Councillor George Piercey**
     - **iii. Environment and Community Living – Councillor Tamsyn Cosh-MacKenzie**
     - **iv. Emergency Measures –Councillor Gail Ling**
     - **v. Personnel – Councillor Walter Carver**
     - **vi. Queens County Landfill –Chair Hal Parker**
     - **vii. Communities 13, Inc. – Don Aitken**

5. **Auditor's Report and Presentation of Financial Statements – 2012**

6. **Proposed Budget and Approval of Estimates 2013**

7. **Establishment of Tax Rate for 2013**

8. **New Business**
   - **A. Presentation and Prize Draw for Emergency Survey**
   - **B. Issues or Concerns from Residents**

9. **Adjournment of Annual General Meeting**

Procedural Notes:

No Council has the authority to adopt a deficit budget.
Motions are made by Councillors. Residents do not move or second resolutions.
The only aspect on which the residents vote is the cost of each service identified in the proposed budget. Residents do not vote on motions regarding the tax rate. The tax rate is established by Council.
Should a resident wish to address a concern, all comments should be addressed to the Chair and it is requested that residents state their names at the beginning of their remarks.
Residents, for the purpose of voting on services, would follow the same definition of residents for the purpose of voting during a municipal election (Minimum age 18, lived in Miltonvale Park 6 months, Canadian citizen).

Miltonvale Park Community Council
**DRAFT **Annual General Meeting Minutes
Monday March 26, 2012

Council members present: Chair Betty Pryor, Councillors George Piercey, Gail Ling, Sheila MacKinnon, Hal Parker, and Walter Carver; **Regrets**: Tamsyn Cosh-MacKenzie
Administrator: Shari MacDonald
Residents and landowners present: Della Parker, Vern Chowan, James Gallant, Mike Hennebury, Lori Hennebury, Robert Turner, Brian King, Goops Wooldridge, Laurena Wooldridge, Joyce Blackett, Marilyn Matthews, Bonnie Stewart, Sheila Curtis, Orville Curtis, Fred Smith, Pauline Smith, Annette MacKinnon, Gordon Aten, Arnold MacRae, George Young, Roger MacKay, John MacKinnon, John Bulman, Susan Bulman, Jason Condon, Brian Chandler, Ernie Coles, Denise MacDonald-Vail, John Coles
Guest: Bush Dumville, MLA

1. CALL TO ORDER & WELCOME

Chair Betty Pryor called the meeting to order at 7:32 pm, and welcomed those in attendance. The Chair reviewed the procedural notes that would be followed for the meeting, assured residents that there would be the opportunity for questions, and invited them to partake of refreshments. Council and staff were introduced.

2. APPROVAL OF AGENDA

Motion 2012-25: Moved by Councillor Gail Ling and seconded by Councillor Sheila MacKinnon **that the agenda be approved as circulated**. Motion carried.

3. MINUTES OF MARCH 29, 2011 ANNUAL GENERAL MEETING

Motion 2012-26: Moved by Councillor Gail Ling, and seconded by Councillor George Piercey, **that the minutes of the March 29, 2011 Annual General Meeting be approved, with the correction of the typo on page 2, line 5.** Motion carried.

No questions or issues arose from the minutes, and the Chair was turned over to Vice Chair George Piercey.

4. REPORTS

A. Chair's Report

Chair Pryor highlighted her report in the meeting package, and noted the Diamond Jubilee Tea would be May 27, 2012. Chair Pryor expressed her gratitude to the community members, councillors and staff for their work and involvement, especially in light of her removing herself from the activities of the Water and Sewer Committee, due to potential conflict of interest. Chair Pryor encouraged residents to consider running in the municipal election in November.

Motion 2012-27: Chair Pryor moved, and Councillor Hal Pryor seconded, **the adoption of the Chair's Report**. Motion carried, and Chair Pryor resumed the chair.

4. COMMITTEE REPORTS

i. **Planning Board** – Planning Board Chair Hal Parker referred residents to the report circulated in the meeting package. He thanked the members of the Planning Board and staff. Councillor Parker noted that the community is still affected by the Special Planning Area regulations, and the Council is hoping the Province will adopt the recommendations of the Land Use and Local Governance Report. Recent issues have involved the composting of coffee grinds, and the location of the Charlottetown wellfield.

Motion 2012-28: Moved by Councillor Hal Parker and seconded by Councillor George Piercey **that the Planning Board Report be adopted**. Motion carried.

Concerns were raised by residents about the special planning area, and it was suggested to Council that a legal challenge might be an option.

ii. **Water and Sewer** – Councillor George Piercey highlighted his written report, and thanked residents and Council for attending the public meetings in August and for supporting the servicing project. He also thanked the residents of Sleepy Hollow for their patience and cooperation during construction. Council is still working on the final agreement with the City, and hope to have it signed by May**.** He noted that the Community encourages residents to switch to low-flow toilets and to ensure proper care for their septic systems.

Motion 21012-29: Moved by Councillor George Piercey, seconded by Councillor Hal Parker that **the Water and Sewer Committee Report be adopted**. Motion carried.

Concerns were raised as to why the terms of the first landfill contract signed when it was established were changed in later contracts. The administrator noted that the last agreement, which was signed in July 10, 2000, made all previous agreements null and void. The $700 water hook up allowance would have been a fair amount towards the cost at that time.
Montague, Cornwall and Stratford allow plastic piping at one third the cost of the copper pipes required by the City so the question was asked if the City was asked about his possibility. It was noted that with the proposed agreement with the City, residents must follow the City's regulations and standards (type K copper for 2" and under pipe)

It was clarified that the fire hydrant fee will be based on the seven hydrants located within the community. All municipalities outside the City are charged a separate fire protection fee to cover maintenance costs on hydrants located there. Residents were informed of this additional charge at the August 2011 meetings. There was discussion regarding the proposed allocation of the additional costs of the fire hydrants –whether it should be shared by all residents or those in the serviced area. It was queried as to whether the servicing would cause the assessments to rise; and whether more taxes would also be then be collected from the area, as well. Council could reassess the tax rates and assessments in the future.

The hook-up date cannot be established until the contract is signed with the City, hopefully by May.

It was asked if there has been any proof that the landfill site negatively impacted the water in the area, but nothing has been proven.

iii. **Environment and Community Living** – Councillor George Piercey highlighted the report on behalf of Committee Chair Tamsyn Cosh-MacKenzie.

Motion 2012-30: Moved by Councillor George Piercey and seconded by Councillor Sheila MacKinnon that the **Environment and Community Living Report be adopted**. Motion carried

Questions from the residents included how much of a capital contribution was requested by Communities13, Inc., and the current rent collected for the community pasture.

iv. **Emergency Measures Organization –**Councillor Gail Ling thanked the EMO committee and noted that Council is trying to get all councillors trained in basic emergency management, and also invites interested community members to become involved. Council has applied for Joint Emergency Preparedness Program (JEPP) funding to purchase a generator at the Milton Community Hall, which will become the warming centre for the community and the Emergency Operations Center. Council and the Hall are planning a community canvass to gain a better understanding of the needs and resources of the community. Adverse weather conditions, and possible chemical spills along Rte 2 are the community's greatest threats.

Motion 2012-31: Moved by Councillor Gail Ling and seconded by Councillor Walter Carver **that the EMO Report be adopted**. Motion carried

Discussion involved the size of the renovated hall, and its reliance on propane, and whether the armed forces could assist in emergencies.

v. **Personnel –** The personnel committee report was circulated in the meeting package, and highlighted by committee chair Walter Carver.

Motion 2012-32: Moved by Councillor Walter Carver and seconded by Councillor Hal Parker **that the Personnel Report be adopted**. Motion carried

Chair Pryor turned the chair over to Vice Chair Piercey and proceeded to present the following reports:

vi. **Queens County Landfill** – Chair Pryor outlined highlights from the Queens County Landfill Report and noted the water monitoring report is available in the Office.

Motion 2012-33: Moved by Chair Pryor and seconded by Councillor Gail Ling **that the Personnel Report be adopted**. Motion carried

vii. **Communities 13 Inc**. – Chair Pryor reviewed the written report of Communities 13 Inc. Don Aitken remained as the community's representative on the Board of Directors for Communities 13 Inc.

Motion 2012:34: Moved by Chair Betty Pryor and seconded by Councillor Sheila MacKinnon **that the Communities 13 Inc. Report be adopted**. Motion carried.

It was questioned how many of the community's bursaries were issued for hockey programs in North River. A specific number was not available at the meeting, although it was noted that the APM Centre is more than a rink – including a gym, walking track, classroom facilities; and is not just used by children, but many adults as well.

Chair Pryor reclaimed the chair and a refreshment break was held from 8:52- 9:05 p.m.

5. AUDITOR'S REPORT AND PRESENTATION OF FINANCIAL STATEMENTS -2011

Finance Chair Gail Ling reviewed the audited report for 2011, from the firm of ArsenaultBestCameronEllis Chartered Accountants and expressed her appreciation to Councillor Parker and the administrator for their work with the auditors.

Motion 2012-35: Moved by Councillor Gail Ling, seconded by Councillor Hal Parker, that **the Financial Statements for the Miltonvale Park Community Council for 2011, as audited by ArsenaultBestCameronEllis, be adopted as circulated.** Motion carried.

It was suggested that Council may wish to consider having the auditors present the financial statements at future meetings.

6. PROPOSED BUDGET AND APPROVAL OF ESTIMATES - 2012

Finance Chair Ling reviewed the proposed revenues for the 2012 year, as presented in the budget. She noted that residents are able to vote to approve the expenditures. If the expenditures presented in the 2012 budget are accepted as printed, the only increase in tax rates expected would be one cent in the serviced area. Residents also will vote on a requested capital contribution for the APM Centre, of $4154, which would result in a 0.6 cent increase to all tax rates. Councillor Ling outlined the anticipated revenues of $1,090,830, which included deferred revenues for the infrastructure project, and proceeded to review the entire list of expenditures before the vote on specific categories.

Motion 2012-36: Moved by Councillor Gail Ling, seconded by Councillor Hal Parker, **that "General Administrative" expenditures of $56,195 be approved.** Motion carried.

Motion 2012-37: Moved by Councillor Gail Ling, seconded by Councillor Walter Carver, **that $4154 be approved as an expenditure to the Communities 13, Inc. Capital Replacement Fund.** Motion carried

Discussion included the scope of the catchment area for North River Minor Hockey Association, and which encompasses Miltonvale Park, the use of the facility, the short life of the current Zamboni, the need to support the facility that the community helped to build, as well as the need to provide recreational facilities for active youth, and to promote community safety, the fact that we had paid off our commitment in 2010, and whether the original commitment was now expected to be a life-time commitment. It was noted rinks generally aren't sustainable with user fees, and that user fees at the facility are already higher than many facilities on PEI. Hampshire had already voted in favour, but if we were going to contribute in accordance with the present budget, the decision on tax rates must be made by the end of March. Miltonvale Park does have a representative on the Communities 13, Inc. board. It was asked if there would there be any advantage, such as a price break, or special event for the communities who contribute to the capital fund.

Motion 2012-37: Moved by Councillor Gail Ling, seconded by Councillor Hal Piercey, **that "Facilities and Public Property" expenditures of $42,700 be approved.** Motion carried

Motion 2012-38: Moved by Councillor Gail Ling, seconded by Councillor Hal Parker, that **the "Fire Protection" expenditures totaling $51,155 be approved.** Motion carried.

It was questioned whether the North River Fire Department was asked if fire hydrants would impact the rates. They are aware of the hydrants and rates are standard across their entire district. It was questioned

if the cost for the hydrants could be taken out of other services in another budget category. It was decided that the official plan and bylaws line item could be reduced $1500 to offset the proposed increase in Sleepy Hollow serviced taxes. It was asked if there is extra money when the project is completed, where it would be allotted. If the project is under budget, some money has to be returned to the Infrastructure Secretariat. Council would consider that decision in the future.

Motion 2012-39: Moved by Councillor Gail Ling, seconded by Councillor George Piercey, **that the "Planning and Zoning" expenditures of $58,220 be approved.** Motion carried

Motion 2012-40: Moved by Councillor Gail Ling, seconded by Councillor George Piercey **that "Community Development" expenditures of $9,700 be approved.** Motion carried.

Motion 2012-41: Moved by Councillor Gail Ling, seconded by Councillor Sheila MacKinnon, that **the "Professional Services and Memberships" expenditures of $26,380 be approved.** Motion carried.

It was noted that the Community has used three legal firms over the year for various issues.

Motion 2012-42: Moved by Councillor Gail Ling, seconded by Councillor Sheila MacKinnon, that **the "Public Works" expenditures of $1,090,830 be approved.** Motion carried.

A significant portion of this expenditure is for a capital project.

Motion 2012-43: Moved by Councillor Gail Ling, seconded by Councillor Sheila MacKinnon that **the "Recreation and Parks" expenditures of $12,390 be approved.** Motion carried.

Councillor Gail Ling noted that the budget would be approved with a net income of zero.

7. PROJECTED TAX RATED FOR 2012

Motion 2012-44: Moved by Councillor Hal Parker, seconded by Councillor Sheila MacKinnon **that the tax rate for 2012 be 14.6 cents/$100 for non-commercial and 80.6 cents/$100 assessment for commercial**. Motion carried.

8. NEW BUSINESS –Issues or Concerns from Residents

There were no additional issues identified.

9. ADJOURNMENT

Motion 2012-45: Councillor George Piercey moved **the meeting be adjourned**, and Chair Pryor declared it so, at 10:48.

_____ _____

Chair Administrator

_____

Date Approved

Report from the Chair
Annual General Meeting – March 27, 2013

On behalf of Council, I wish to welcome you to the Annual General Meeting for the Community of Miltonvale Park. This evening you will hear reports from Council committees, review the financial statements from 2012, vote on the proposed expenditures for 2013 and have an opportunity to raise any issues or concerns you might have.

The powers of Council are set out in the PEI Municipalities Act and Council acts within these powers. We have the authority to set and enforce bylaws and issue development permits within the confines of the Special Planning Area Act. Council sets the rate for the municipal portion of the residential and commercial taxes based on a balanced budget as voted on by you at tonight's meeting. Funds are spent during the year with the mind of adhering to the budget as closely as possible, not knowing what the future will bring.

Before setting out to write this report, I took a look back over the past five years of reports from the chair. There have been many people thanked in these reports for their time on Council and the number of years of service were, in my mind, staggering.

As an aside to that, I want to thank those of you who supported my becoming chair and I also want to thank Connor Jay for putting his name forward to serve on Council. His acclamation has lowered the average age of Council at least five or six years thereby making our group seem much younger and hopefully enthusiastic.

A special thank you should go out from everyone here to Betty Pryor who stepped down as chair after several years of service on Council. Betty has agreed to stay on to serve as a community member on Planning Board and I, for one, am glad we have not lost her corporate memory from our midst.

The long term interest of the Community is well served by those who remained. Gail Ling, Sheila MacKinnon, Walter Carver, Tamsyn Cosh-MacKenzie and George Piercey will continue to serve you. These people are the "heart and soul" of your Council and I know that all of them are approachable and only have the best interests of yourselves and the community at heart. I thank them all for their support of us all.

Residents are invited to attend monthly Council meetings, on the 4th Thursday of the month, at 7:30 p.m. in the Council boardroom at the Milton Community Hall.

Looking back, a lot has changed. A new administrator arrived in September of 2006, then also there was a new Development Officer who later retired to be followed by Sandy Foy. I want to thank Sandy for his diligent service in the past year.

Over time your foresight has allowed Council to spend money on a new (now three year old) Official Plan and Development Bylaws which should allow us, if the Thompson Report recommendations are adopted, to free ourselves of the Special Planning Area Act such that we could have greater ability to chart our own development course.

Water and sewer have come to Sleepy Hollow area after a decade of waiting for water service alone. All of the financial ramifications of this project are not settled yet, but with luck our management of this infrastructure should be completely handed over to the City in early July.

Another positive change that happened last year was the move of Council offices back into the Milton Community Hall, putting our community offices back inside our borders.

Look around you - isn't it nice!

For any of you who have not been here before or have not had a chance to see the community offices or the Boardroom, make sure you get a guided tour from one of your councilors or community staff…..I think it is worth your time.

Thank You

I would like to thank all of you who have shown your support for the community by attending Canada Day celebrations, our election meeting, by visiting the community park or by beautifying the community, as did Kari MacInnis Coles, who planted the flowers at the intersection of Routes 2 and 7. Thank you to those who work within community organizations such as the Springvale, North Milton and South Milton W.I.s and the Milton Community Hall Committee for getting us back into the community by getting the Hall renovations done.

Thanks go out Danielle Stewart and Melissa MacKinnon for their service at the Miltonvale Community Park last summer.

As well, special thanks are extended to Joanie and Jeff MacKinnon for their diligence and assistance with the Community Park over this past year.

Also, I would be remiss, if I did not thank on behalf of myself and all of Council, our Administrator, Shari MacDonald for all of her hard work in keeping us informed so we could make the best decisions possible on your behalf.

Respectfully submitted,

Hal Parker, Chair

2012 Planning Board Report

Members of the Planning Board include Councillors George Piercey, Connor Jay and Sheila MacKinnon. Community representatives on the Board are Steve Dickieson, Charles MacKenzie and Betty Pryor. As well Shari MacDonald, our administrator is a non-voting member of Planning Board.

Sandy Foy is the Development Officer for Miltonvale Park working on a part time basis.

As all of you know things have changed in the Sleepy Hollow area. Water and Sewer have been installed and made operational and now we have the challenge of re-writing our Official Plan and Development By-laws (OP&DB) to match the new reality. Council has applied for funding under the Capacity Building Fund to help with this process and we are awaiting word on this application. There are also other items in the OP&DB that have been found to be conflictual or needing revision to better suit Miltonvale Park's current situation. The OP&DB is supposed to be reviewed every five years and the plan is only three years old, but the change in circumstances warrants a more timely revision. A timetable has been established to move the suggested changes forward and public meetings on the revisions will be held in late June or early July, so please keep an eye on the newspaper for official notice of the meeting, so your input can be registered.

Activity in 2012

Fifty two permits, involved 77 parcels, were issued in 2012. The stated value of the permits was $1,900,775.00. However, it is worth noting that, in some cases, the applicants did not know the cost of the work and therefore, no value was stated.

Twenty-eight parcels were approved for connection to the municipal water system and twenty-eight for the sewer system in the Sleepy Hollow area. To reduce the administrative burden, multiple parcels were often included on the same permit.

The value of residential permits was $1,342,775.00 with just over $1.150M being for new construction. The following table shows the breakdown by residential category for new construction:

# of Permits	Type	Value
3	Duplex	$ 900,000.00
1	Mini-home	$ 92,900.00
1	Garden Suite	$ 18,000.00
1	Single family dwelling	$ 140,000.00
		$ 1,150,900.00

Three permits for work involving $302,000.00 were issued for agricultural parcels. The majority ($300,000.00) was for a permit to move part of a barn; demolish the rest; and erect a new barn.

Two permits were issued involving commercial parcels. Both were for connections to the municipal services.

One permit was issued to an institutional parcel. It was for connection to the municipal sewer system.

Council considered subdivision applications for eight lots. Seven were approved and one was denied. The applicants appealed the denial to The Island Regulatory and Appeals Commission and, after holding a hearing, the Commission dismissed the appeal.

During 2012 Planning Board and Council were faced with five matters regarding enforcement. Two of these matters were carried over from previous years.

In one of the five cases, the property owner came into compliance while in one other case, the property owner is in the process of coming into compliance.

Another case is on hold pending a decision from the Privacy Commissioner.

The fourth property owner, after failure to respond to repeated requests from Council to comply, was referred Council's solicitor to proceed to charges.

The fifth and final matter was appealed to IRAC by the property owner and the Commission found it did not have jurisdiction to hear the matter. As a result, Council has instructed its lawyer to proceed to bring the owner into compliance.

All in all, a fairly busy year and so as chair, I would like to thank all of the members of Planning Board for their attendance to the meetings despite their busy schedules. Your efforts are much appreciated.

As well, I know I do not thank Sandy and Shari nearly enough for all of their hard work and timely insights that help make task much easier – so, thank you both very much.

Respectfully submitted,

Hal Parker
Chair, Planning Board

Water and Sewer Committee Report for 2012

The water and sewer committee is pleased to report that the water and sewer project that has been in the planning and construction stage for 2.5 years is now complete. Testing of the two systems took place in early spring. An agreement with the city was finally signed in late May and permanent hook up was made to the City's utility. Another testing of the two systems was planned and carried out and soon after that (July 6) residential connections to the utility commenced. Up to the end of 2012, approximately 30 connections to the sewer system and 28 connections to the water system have been completed.

Highlights of the agreement between Miltonvale Park and the City of Charlottetown:

- The Community will sell the water and sewer infrastructure to the city for $1.00 each.
- The City shall then be responsible for its operation, maintenance and replacement. Miltonvale Park will be responsible for any problems during the one year warranty period.
- For customers outside the Charlottetown city limits, a surcharge is applied to utility rates. This rate is set by the city and is 25% for 2012. A clause in our agreement with the City states that Miltonvale Park will receive the most preferential rates available to those outside the City limits, in the event the City services other municipalities at a lower service charge in the future
- Miltonvale Park residents will **not** be charged the user rate for water or sewer services until they are connected to either the water and/or sewer systems. For those that want to continue to use their on-site systems, this clause allows this to happen without cost to the resident.
- New construction in the service area must connect to the system.

Connection to the utility has been an easy process. An application fee of $50.00 and a $52.50 meter inspection fee must be paid. That is a rate the City charges everyone. Island Waste Management Cooperation continues to offer a $700.00 rebate to properties included in the designated area in Miltonvale Park, July 10th, 2000 contract with I.W.M.C. after connecting to the water system and proper decommissioning your on-site well.

I mention the ground water extraction permit that was issued to the City in 2010 that gives the city the ability to extract water from a property within the boundaries of Miltonvale Park. There has been little activity at this well field site. Our committee along with council makes all efforts to ensure that any activity will not interfere with the residents of Miltonvale Park and normal existing activities on surrounding properties. The committee continues dealing with watershed protection and has contacts with the Winter River -Tracadie Bay Watershed Group and the North River Watershed Group – Ducks Unlimited.

Information regarding septic systems is circulated in the Community newsletter, and the committee encourages residents to take advantage of the $50 rebate for low-flow WaterSense toilets to improve the longevity of their septic systems or reduce future water bills. Toilet flushing can account for almost 30% of household water usage.

The Water and Sewer Committee consists of George Piercey, Sheila MacKinnon (replacing Tamsyn Cosh-MacKenzie), Don Aitken and Chair Hal Parker (ex-officio), and the Administrator (non-voting).

Respectfully submitted,

George Piercey, Chair –
Water and Sewer

Miltonvale Park Environment and Community Living Committee
Committee Chair: Tamsyn Cosh-MacKenzie

Members of the Environment and Community Living Committee include Councillors Sheila MacKinnon, Connor Jay, Council Chair Hal Parker, and the administrator (non-voting). The committee works to oversee and promote recreational facilities and activities within the Community; the Community pasture, the coordination of Community events (such as the Canada Day celebrations), promote a green environment strategy for the Community through initiatives like the Green Initiative Fund, and oversees the Children's Bursary program.

Students Danielle Stewart and Melissa MacKinnon were back as our Summer Recreation Staff this year, thanks to funding from both Provincial and Federal Student employment initiatives. Park usage was down from last year, with lots of residents taking advantage of our great walking track, and recreational sports teams making use of our upgraded fields. There were two yard sales held at the park this summer, in July and August, with a few sellers booking free tables and lots of visitors stopping in to take advantage of the bargains. A small garden was grown by the summer staff with some help from the park visitors, growing tomatoes, lettuce, cucumbers and squash. New planned activities were introduced with Crafts, Adult sports and Movie nights, although there wasn't as much interested as hoped for.

There were two free programs offered last summer though the Central Sport and Recreation Council, led by Alex Dickens. The Active Start Program was a four week program for children 3-6, which had about four children participate; however there were no children attending the Multisport Program**.**

The highlight of the summer were the Canada Day festivities, which were well attended this year, as many came out to enjoy the sunny weather and celebrate. Music was provided by Bryson Guptill, there was great BBQ, delicious cake and ice cream, and young and old had great fun with the scavenger hunt, games, and competitions.

A playground inspection of the Milton Community Park was carried out in September 2012 by a Canadian Certified Playground Inspector through Recreation PEI. Our playground was reported to be in good compliance with the Canadian Safety Association Standards, and earned praise from the inspector! Some suggestions that came from the report are being put in place for the new season; there will be new hardware for the swings and improving the pea gravel base around the equipment to help keep the kids safe this summer.

A big thank you is extended to Joanie MacKinnon for her continued stewardship of the park, helping keep it safe and clean. If anyone is interested in reserving the park for gatherings or parties, please contact the Council office or Joanie at 368-2365.

Families with children involved in activities and extracurricular classes are encouraged to apply for the Children's Bursary Program, which will reimburse $50 per child towards cost of these activities. Council saw a decrease in applications this year, with 28 bursaries awarded, equaling $1385. As part of the committee's Green Initiative, there were 16 grants awarded for the installation of low flow toilets, totaling $800. Please contact the council office or check out the website for more information and applications for these great perks.

The pasture adjacent to the Community Park has been reduced in size as part of an agreement with the Province, and is currently up for lease. If there are any farmers interested in renting the land, please contact the Council Office to file a proposal for the new lease.

Regarding the great outdoors, Council continued with its black fly control program in the Loyalist Road area at the request of nearby residents. We applied for funding for the establishment of a watershed group; however, the Province denied the funding application and suggested we join an established group. We do maintain contact with the Winter River Tracadie Bay Watershed Group. If you might be interested in watershed activities contact the office.

The council was pleased to host a Diamond Jubilee tea at the Milton Community Hall in recognition of the 60th anniversary of the reign of Her Majesty, The Queen. The tea was held on May 27th, 2012 and honoured two recipients of the Community Diamond Jubilee Awards, Nanne Garnham and Mary Hooper. During the Official Opening and Open House of the newly renovated Milton Community Hall on Saturday, January 5th, 2013, three more Diamond Jubilee medals were awarded by His Honour, the Honourable H. Frank Lewis, Lieutenant Governor of Prince Edward Island, to George Piercey, Shari MacDonald, and (again) to Nanne Garnham. Both ceremonies were well attended and several dignitaries were on hand to witness the events. The Community is lucky to have residents who dedicate themselves so generously to service, family, Community and country.

There are lots of activities to look forward to with events for the 2013 season! You may have noticed the big purple ribbon wrapped around the hall in February to raise awareness of Family Violence Prevention Week. A seven week Go!PEI Go!101 class is taking place Wednesday evenings this spring, promoting healthy eating and lifestyle activities. The council has received funding under the Age Friendly Community Grant, and the planning has started for four sessions focusing on traditional crafts and activities including rug hooking, storytelling and drama, games night, and others. Plans for this summer include more yard sales at the park, as well as more planned activities for all ages and families; keep an eye out for the schedule of events posted online and in the Community newsletters!

Respectfully submitted,

Tamsyn Cosh-MacKenzie
Chair, Environment and Community Living Committee.

EMO REPORT 2013

The EMO Committee is made up of me, as chair, and Councillors Walter Carver and Connor Jay. Ex officio to this committee is Chair Parker and the administrator.

In 2012 the application for Joint Emergency Preparedness Program funding was awarded fifty percent of the cost of a generator plus installation, with Council receiving up to $9639.90. The Milton Community Hall is now designated as a warming and evacuation center in case of emergency. With the completion of the fence and the new battery we are ready to go.

2012 did not see any more of the councillors with the Basic Emergency Management course but in early 2013 Councillors Jay and Carver completed the course.

The EMO survey did not get completed this past year. Some of you saw us and we did get a start, but there is more work before this project is completed. The information from this survey will help us to be aware of the needs for each household. We will be aware of any special needs , whether or not there are pets in the households, and the location of essential or heavy equipment that would be necessary if an emergency did occur.

The EMO Survey will be available at the back of the meeting room and if you haven't been contacted I will gladly take your information during the break or after the meeting. It will only take a few minutes to complete, and there will be a draw at the meeting for Emergency kits and a radio.

The EMO Committee is a committee where we can always use volunteers, so if you are interested in being part of this committee please put your name forward to me or to the Council office. The training courses are really interesting and there can never be too many people with the knowledge if an emergency should occur.

One of our local Women's Institutes has expressed an interest in procuring a defibrillator for the evacuation center. When they hold their annual spring auction the funds will go for that project. We would like to see lots of support so they can reach their goal.

I would like to say a thank you to my committee at this time. As well I would like to thank our administrator Shari for all her work in preparing the multi-page applications as well procuring the different quotes and getting everything in place so we could go forward and get the JEPP funding. Councillor Carver has been a real help with this project so I would like to express my thanks to him as well.

Respectfully submitted,

Gail Ling

Community of Miltonvale Park

Personnel Committee Report for 2012

The committee consisted for most of the year of Gail Ling, Hal Parker, Betty Pryor (ex-officio voting), Shari MacDonald (non-voting), and Walter Carver as Chair. After the election in November, Sheila MacKinnon became a full member of the committee, and we said good bye to the retiring Betty Pryor. Terms of reference for the Committee are to recommend and provide advice to Council regarding staffing issues including hiring practices, payroll, staff development, training, studies on personnel matters and enhancement of the work environment and to perform employee evaluations on a minimum of a yearly basis

Development Officer Sandy Foy continues to serve the Community well as he follows the Official Plan and Development Bylaws to control development within Miltonvale Park. Sandy keeps regular office hours from spring –fall on Monday mornings from 8:00 a.m. – 1:00 p.m. and is available at other times by appointment.

Shari MacDonald works at the administrator position 20 hours/week, with regular office hours being Tuesdays from 4:30-6:30 p.m. and Wednesdays from 9:00 -11:00 a.m., with the rest of the weekly hours being flexible. Appointments can be made, or take your chances and drop in to the new office at Milton Community Hall at other times. For the first time in several years, the hours worked by the administrator averaged out to approximately 20 hours/week and no overtime hours were needed.

The annual evaluations of permanent staff were delayed in 2012, but held early in 2013.

Council also hired students Danielle Stewart and Melissa MacKinnon, with financial assistance from the provincial Jobs for Youth program and the federal Canada Summer Jobs program to work at the park in the summer of 2012. Students who may be interested in working at the Park in the summer of 2013 are encouraged to contact the Council office.

Respectfully submitted,

Walter Carver

QUEENS COUNTY REGIONAL LANDFILL

ANNUAL REPORT 2012

A. BACKGROUND

The Queens County Regional Landfill (QCRL) was opened in July 1985 and replaced the East Royalty Landfill. The site, located in Miltonvale Park, was primarily a "bulk" and "non-burnable" waste handling operation utilizing conventional trenching systems.

This landfill was operated with a private sector contract on an 8.5 hour per day basis under the supervision of Island Waste Management Corporation (IWMC) as outlined in the July, 2001 operating agreement between the Government of Prince Edward Island, as represented by IWMC, and the Miltonvale Park Community Council (The Council).

The site closed for waste disposal in November, 2002.

B. LANDFILL COMMITTEE

The agreement of 1984 which governed the operation of the site until the agreement of July 2001, outlined a five member landfill committee consisting of up to 3 members appointed by council and two members appointed by Island Waste Management Corporation.

The 2012 Committee was:

Mr Hal Parker, (Chair) Miltonvale Park
Mr. Gerry Moore, Island Waste Management Corporation
Kevin Curley, Island Waste Management Corporation

The Committee meets at the call of the Chair and in 2012 there were no meetings scheduled:

- Work was started in 2011 to install a water supply system to serve residents in the areas adjacent to the landfill, and at present approximately 50% of the area residents are connected to the new system.

- The final phase of site finishing work has been completed and all areas are now grassed.

- Groundwater monitoring has been completed in October, 2012 and the results from this sampling are presented in the attached report.

-

C. SITE ACTIVITY 2012 :

The property continues to be used periodically by IWMC to store and move Waste Watch carts and roll-off containers. This concludes the report on activity at the site in the year 2012.

Respectfully submitted:

Gerry Moore ,CEO

INFORMATION RECEIVED FROM COMMUNITIES 13 Inc.

Re: Communities 13 Inc. capital funding
We would like to thank all community councils for considering and participating in the establishment of a Communities 13 Inc. capital fund for the 2012-2013 operating season. We have been able to complete several upgrades and repair on the building. All of these projects will assist in sustaining the building for the future. We have attached a copy of our capital budget for this season which includes the progress on the projects to date.

A founding principle of Communities 13 Inc. is that operations of the facility are funded by users of the facility. For ten years we have been successful in operating on a break-even basis. Most, if not all, other recreational complexes with ice surfaces in the Province operate on the basis of partial user fees supplemented by the community (taxpayers). Communities 13 Inc. is confident that we will continue to break even on operations, and through your continued assistance to capital repairs and improvements we feel we can continue to offer services at a competitive rate.

We would again request the support of the 13 communities to our capital fund for the 2013 - 2014 operating season. Attached is the schedule showing a breakdown by community based on property assessment, to generate a capital fund of $44,555 per year, each community would need to contribute about two thirds of a cent per $100 of assessment. We again would update each community council on the commitment from the other communities. The budget for these contributions will be prepared with our normal budget process for the 2013-2014 operating season in May of 2013. A report on the projects completed and future budgets will be presented at our Annual General Meeting in September 2013 and following this meeting forwarded to each of the 13 Communities.

We ask you to consider this request. Should you have any questions or would like more detail please contact Donna Butler at donnabutler@apmcentre.com or by phone 628-8513 ext 221 or myself at (902) 566-6131.

Yours very truly

Ron Keefe
Chair, Communities 13 Inc. board

APM

Printed 2/22/2013

Fiscal Year	Priority	Capital Equipment and Repairs	Budgeted Costs/ Actual Cost	Status	Capital Fund Contribution	Contribution Operations	Sale of old Asset	Other contributions	Future Costs/ payments
2012-2013	1	New filing Cabinet	$ 861.80	100%		$ 861.80			$ -
2012-2013	1	New Zamboni	$ 94,480.00	100%	$ 12,000.00		$ 17,500.00	$ 15,000.00	$ 49,980.0
2012-2013	1	Arena Lights and building Repairs including Dishwasher.	$ 38,700.00	100%	$ 7,700.00	$ -	$ -	$ 31,000.00	$ -
2012-2013	1	Repair to Zamboni Water Arena, Replace Hot water Flood with Cold water Flood system	$ 4,000.00	75%	$ 4,000.00	$ -			$ -
2012-2013	1	Extra on Retro fit Project	$ 2,500.00			$ 2,500.00			$ -
2012-2013	1	Install a garage Door opener on the outside Zamboni room Door	$ 1,000.00	100%	$ 908.85				$ -
2012-2013	1	Computer Upgrades	$ 2,500.00		$ 2,500.00				$ -
2012-2013	1	Wheel chair Ramp for the Arena and Parking Lot Sign	$ 1,500.00	90%	$ 1,500.00				$ -
2012-2013	2	Upgrades to Weidht room core board, Bench press and weights, Heaver Dumbells and Bar bells, Seated Leg Curl	$ 2,000.00		$ 500.00	$ 1,500.00			$ -
2012-2013	2	New Lawn tractor	$ 3,500.00		$ 3,500.00				$ -
2012-2013	2	Replacement of Steel Doors Lobby and Gym area They are bent and broken.	$ 2,500.00		$ 2,500.00				$ -
2012-2013	2	New tables 2.5 by 8, 2.5 by 4 ft 2.5 x 6ft	$ 2,000.00		$ 1,800.00	$ 200.00			$ -
		Total funds Required	$ 155,541.80		$ 36,908.85	$ 5,061.80	$ 17,500.00	$ 46,000.00	$ 49,980.0
		Funds Budgeted			$ 34,700.00	$ 1,700.00	$ 17,500.00	$ 46,000.00	$ 50,000.0
		Funds Remaining			$ (2,208.85)	$ (3,361.80)	$ -	$ -	$ 20.0

Projected Year	Priority	Capital Equipment and Repairs	Budgeted Costs/ Actual Cost
2013-2014	2	Netting at the ends of the walking track	$ 2,000.00
2012-2013	2	Replace Netting at Ends of the rink	$ 2,000.00
2013-2014	3	Water fountain	$ 4,000.00
2013-2014	1	Spare Motor for our compressor	$ 5,000.00
2013-2014	2	Sanding and painting of the walking track Rails	$ 5,000.00
2013-2014	1	new Scrubber for the Gym floor	$ 6,000.00
2013-2014	1	Over Haul Compressor 1 Every 3 years	$ 8,000.00
2013-2014	2	Heat recovery for Zamboni room	$ 10,000.00
2013-2014	1	Purchase Cold Water Flood System	$ 21,600.00
2013-2014	2	Replacement/ repair of the gym floor	$ 25,000.00
2014-2015	1	Computer Upgrades	$ 2,500.00
2014-2015		Building Steel Door Repairs	$ 4,000.00
2014-2015	1	Over Haul Compressor 2 Every 3 years	$ 8,000.00

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			Cost
2015-2016	1	New Furnace Main Building	$ 10,000.00
2016-2017		Sound System Arena Replacement	$ 7,000.00
2016-2017		Dehumidifiers Repair	$ 10,000.00
2016-2017	1	Computer Upgrades	$ 2,500.00
2017-2018	1	Over Haul Compressor 1 Every 3 years	$ 8,000.00
Future	1	New Furnace in Zamboni Room	$ 10,000.00
Future		Fan Dressing rooms	$ 5,000.00
Future		Elevator Repair	$ 10,000.00
Future	1	Over Haul Compressor Every 3 years	$ 8,000.00
Future		Propane Heaters	$ 5,000.00
Future		Roof on the Building	$ 100,000.00
Future		Boards in the Arena	$ 25,000.00
Future		Chiller for the Plant	$ 100,000.00
Future		Air conditioning weight room	$ 10,000.00
Future	3	Sign down by Road	$ 10,000.00
Future	3	Weight room bench to rest weights above you head X 3	$ 1,000.00
Future	3	Red Carpet for events	
Future	3	Digital Clock in the corners of the walking track	
Future	3	Seated Leg Curl	
Future	4	Basketball Nets on the side	
Future	4	Stairs for the Compressor room	
Future	4	Round tables 20 @ 6 ft	
Future	4	New Radio for the weight room with Cd Player	
Future	4	Humidity machines	

Community	Assessment 2010	% of total	Contribution	100 of assessment	cents per 100	**Contribution Request 2013**	Paid in 2012
Cornwall	$ 245,000,000	36.84%	$ 16,578.95	$ 2,450,000	$ 0.0067	**$ 16,415**	$ 16,415.00
Afton	$ 102,000,000	15.34%	$ 6,902.26	$ 1,020,000	$ 0.0067	**$ 6,834**	$ 6,834.00
Miltonvale Park	$ 62,000,000	9.32%	$ 4,195.49	$ 620,000	$ 0.0067	**$ 4,154**	$ 4,154.00
West River	$ 60,000,000	9.02%	$ 4,060.15	$ 600,000	$ 0.0067	**$ 4,020**	$ -
Kingston	$ 46,000,000	6.92%	$ 3,112.78	$ 460,000	$ 0.0067	**$ 3,082**	$ -
Clyde River	$ 36,000,000	5.41%	$ 2,436.09	$ 360,000	$ 0.0067	**$ 2,412**	$ -
New Haven Riverdale	$ 29,000,000	4.36%	$ 1,962.41	$ 290,000	$ 0.0067	**$ 1,943**	$ 1,943.00
Meadow Bank	$ 26,000,000	3.91%	$ 1,759.40	$ 260,000	$ 0.0067	**$ 1,742**	$ 1,742.00
Warren Grove	$ 18,000,000	2.71%	$ 1,218.05	$ 180,000	$ 0.0067	**$ 1,206**	$ 1,200.00
Hampshire	$ 16,000,000	2.41%	$ 1,082.71	$ 160,000	$ 0.0067	**$ 1,072**	$ 1,072.00
North Wiltshire	$ 12,000,000	1.80%	$ 812.03	$ 120,000	$ 0.0067	**$ 804**	$ 804.00
Winsloe South	$ 8,000,000	1.20%	$ 541.35	$ 80,000	$ 0.0067	**$ 536**	$ 536.00
Darlington	$ 5,000,000	0.75%	$ 338.35	$ 50,000	$ 0.0067	**$ 335**	$ -
Total 13 Communities	$ 665,000,000	100.00%	$ 45,000.00			**$ 44,555**	$ 34,700.00

Notes	Miltonvale Park Community Council REVENUE	Budget 2013	Budget 2012	Unaudited Actual 2012
	Grants			
1	Equalization Municipal Support Grant	8,210.00	9,700.00	9,697.65
2	Infrastructure	16,200.00	24,000.00	0.00
3	Canada Day Grant	350.00	850.00	850.00
4	Job Funding	4,500.00	5,000.00	4,313.60
5	Seniors Funding	19,000.00	0.00	0.00
6	Taxation	160,915.00	153,805.00	153,510.00
7	Interest	750.00	750.00	8,144.83
8	Misc. Income	23,100.00	10,000.00	23,641.53
9	**Grants Total**	**233,025.00**	204,105.00	**200,157.61**
	Licenses and Permits			
10	Development Fees	4,000.00	4,500.00	3,374.20
11	Land rent revenue	1,500.00	2,000.00	1,400.00
12	**Licenses and Permits Total**	**5,500.00**	6,500.00	**4,774.20**
	Expense Recovery			
13	Surplus From Reserves	20,100.00	1,116,965.00	0.00
14	Other Income	20,000.00	20,000.00	2.53
15	**Total Expense Recovery**	**40,100.00**	1,136,965.00	**2.53**
	TOTAL REVENUE	**278,625.00**	1,347,570.00	**204,934.34**
	EXPENSE			
	Admin Expenses			
16	Depreciation - Community	100.00	250.00	59.64
17	Amortization of Deferred Grants	0.00	0.00	-1,718,292.38
18	Council Remuneration	6,750.00	11,000.00	5,608.30
19	Council Meeting Expenses	800.00	800.00	430.99
20	Administrator Wages	24,040.00	22,000.00	21,524.16
21	EI and CPP Deductions	3,500.00	3,300.00	2,930.40
23	WCB costs	1,000.00	955.00	874.73
24	Advertising	1,750.00	1,250.00	1,297.30
25	Interest and bank charges	600.00	575.00	460.21
26	Insurance	5,665.00	6,015.00	5,474.00
27	Office	2,500.00	4,000.00	1,957.18
28	Printing	200.00	200.00	156.91
29	Telephone Internet	2,220.00	2,300.00	2,043.60
30	Training	750.00	500.00	226.53
31	Travel	300.00	300.00	15.24
32	Meetings -(outside)	1,500.00	1,000.00	420.68
33	Grants to organizations/individuals	500.00	750.00	300.00
34	Website	1,500.00	1,000.00	300.00
35	**Admin Expenses Total**	**53,675.00**	56,195.00	**-1,674,212.51**
	Facilities and Public Property			
36	Insurance (Park Shelter)	610.00	600.00	601.00
37	Electricity	2,600.00	2,400.00	2,724.46
38	Community Park Maintenance	5,800.00	5,500.00	5,928.83
39	Sewer	575.00	575.00	0.00
40	Community Park Taxes	775.00	775.00	746.05
41	Community Hall	16,200.00	11,200.00	27,013.17
42	13 Communities Incorporated	4,155.00	4,150.00	4,154.00

43	Rent (Office)	5,400.00	5,000.00	4,650.00
		BUDGET 2013	BUDGET 2012	Actual 2012
44	Community Pasture	1,000.00	1,000.00	0.00
45	Depreciation -Shelter , park equip, gen't'r	20,000.00	11,500.00	19,436.47
46	**Facilities & Public Property Total**	**57,115.00**	42,700.00	**65,253.98**
	Fire Protection			
51	Fire Hydrant Fee	5,040.00	3,685.00	0.00
52	Fire protection	48,865.00	47,470.00	47,467.07
53	**Fire Protection Total**	**53,905.00**	51,155.00	**47,467.07**
	Planning and Zoning			
54	Planning Board	750.00	750.00	480.00
55	Supplies	250.00	100.00	260.05
56	Planner	7,000.00	4,500.00	4,956.50
59	Bylaw Review and Printing	3,500.00	13,500.00	0.00
60	Development Officer	18,500.00	18,720.00	15,777.84
61	Development Officer Mileage	900.00	650.00	889.52
62	Emergency Measures	14,000.00	20,000.00	6,342.35
63	**Planning and Zoning Total**	**44,900.00**	58,220.00	**28,706.26**
64	**Community Development**			
65	Community Beautification	3,000.00	2,500.00	2,828.34
66	Community Days - Canada Day	2,250.00	3,000.00	2,362.53
67	Seniors Project	20,000.00	1,000.00	0.00
68	Community Promotion - Newsletter	1,700.00	1,200.00	1,600.77
69	Green Initiative	3,000.00	2,000.00	800.00
70	**Community Development Total**	**29,950.00**	9,700.00	**7,591.64**
	Professional Services & Memberships			
71	Accounting Fees	3,000.00	2,750.00	2,817.75
72	Federation of Can. Municipalities	280.00	275.00	272.93
73	Federation of PEI Municipalities	2,200.00	2,200.00	2,035.25
74	Legal Services	10,775.00	21,080.00	11,663.88
75	Other (Recreation PEI)	75.00	75.00	0.00
	Total Professional Service & Mem'shp	**16,330.00**	26,380.00	**16,789.81**
	Public Works - Water and Sewer			
76	Administration - Committee	100.00	400.00	120.00
77	Engineering Services	2,000.00	30,000.00	0.00
78	W&S Infrastructure	0.00	1,060,430.00	0.00
79	Equipment	0.00	0.00	0.00
80	Loss on Transfer to City W&S	0.00	0.00	1,806,702.33
81	**Public Works Total**	**2,100.00**	1,806,822.33	**1,090,830.00**
	Recreation and Parks			
82	Community Park Student Wages	9000	9,590.00	7,137.12
83	Bursaries	2500	2,300.00	1,385.00
84	Recreation Programs	750	200.00	15.12
85	Park Improvement	8000	0.00	0.00
86	Park Admin. & Shelter Supplies	400	300.00	83.54
87	**Recreation and Parks Total**	**20,650.00**	**12,390.00**	**8,620.78**
	TOTAL EXPENSE	278,625.00	1,347,570.00	307,039.36
	NET INCOME	**0.00**	**0.00**	**-102,105.02**

NOTES TO ACCOMPANY THE BUDGET 2013 - *Contact 368-3090 for more information.*

1. Same funding expected as Mar/12-Mar/2013, but there was a significant reduction from 2011-2012
2. Approximately $9000 from JEPP (generator) and applying for CIIFund and ICFund for park upgrades
3. Diamond Jubilee funding in 2012 only; 2013 returns to traditional levels.
4. Summer students; applying for funding through federal and provincial programs.
5. Applied for NHS and PEI Senior Sec't funding for computers, furnishings, programming
6. $0.146/$100 assessment for non-commercial ($61,619,400 value=$89,965) and $.806/$100 commercial ($8,182,800 value=$65,953) + $0.03 increase for Sleepy Hollow serviced area for hydrants
7. Much less infrastructure money on hand in 2013
8. Donations (to hall), Family Violence Prevention Grant, PEI 2014
11. Pasture size is reduced in 2013
13. Non-cash expense to offset depreciation (to make the budget balance)
14. Donation expected for water and sewer
16. Depreciation of office equipment.
17. Usually grants used for infrastructure are recognized over the life of the infrastructure; but infrastructure was turned over to the City in 2012, so the grants are recognized as an expense in 2012.
18. Increase in '13 for more planning meetings; same honoraria - $40 councillor; $50 chair per half day
19. Public meeting for bylaws
20. $1/hr raise planned for Jan 1 & June 1; 20 hrs/week
21. EI, CPP deductions for all staff
23. Workers Compensation premiums
24. Increase for public meeting for bylaws revisions
25. New cheques required in 2013.
26. Liability, Accident/Death for Councillors
27. New small table for office, consumable supplies, paper, stamps, ink
30. Municipal orientation sessions, Risk workshop, Municipal World subscription
31. Mileage
32. Includes FCM AGM registration for chair
33. $100 to W.I.s, plus individual requests
34. Hosting and maintenance, and a revamp of the site for 2013
36. Property insurance on park
37. Park light is fixed, expecting lower rates.
38. Grass cutting, snow clearing
39. Emptying holding tank at park
41. Annual donation of $1200, plus other donations which are made through the Council. Front door donated to hall in 2012
42. Donation to APM Capital Campaign, based on assessment from each community.
43. $450/month, includes 4 free rentals annually
44. New fence and gates planned
45. Depreciation on shelter and park equipment -non cash expense
51. Billed at June 30, approx $700/per hydrant
52. $0.07/$100 assessment
54. Increase due to bylaw review and larger board
56. For advice on planning issues and bylaw review
62. Generator purchased in 2012, installed in 2013
65. Flower beds, insect control (Loyalist Road)
66. Canada Day, Family Violence Prevention Week (Diamond Jubilee in 2012)
Grant to finish and furnish the seniors' room, computers, and programming
68. 3-4 issues
69. Extending to low flow showerheads, high efficiency washers and replacement low flow toilets.
77. In case of problems until we turn the system completely to the City.
82. Summer staff for park, and to help out with office
83. Increasing per child bursary to $75 annually
84. go!pei programming support, park programs
85. Fence between ball field and playground, additional gravel base in playground, and in parking lot.