

Rural Municipality of Miltonvale Park
Income Statement 04/01/2025 to 04/30/2025

REVENUE

Grants

Equalization Municipal Support ...	2,900.29
Other grants	500.00
Taxation and planning supplement	26,260.00
Misc. Income	291.34
Seniors Income from Activities	1,353.60

Grants Total 31,305.23

Licences and Permits

Development Fees	100.00
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Licences and Permits Total 100.00

TOTAL REVENUE 31,405.23

EXPENSE

Admin Expenses

Amortization of Deferred Grants	0.00
Administration Wages	4,394.12
EI Deduction	185.44
CPP Expense	436.51
Office	1,734.75
Telephone Internet	264.02
Travel	29.70
Meetings	406.40

Admin Expenses Total 7,450.94

Facilities and Public Property

Electricity	173.47
Community Hall	275.76
Rent (Office)	550.00
Community Pasture	0.00
Depreciation -Shelter and ParkE...	0.00

Facilities & Public Property To... 999.23

Planning and Zoning

Planning Board	25.00
Supplies	103.30
Planner	247.51
Development Officer	1,248.00

Planning and Zoning Total 1,623.81

Community Development

Community Beautification	9,876.41
Community Garden	469.98
Seniors Project	444.18

Community Development Total 10,790.57

Professional Services & Memb...

Federation of PEI Municipalities	2,487.89
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Total Professional Service & M... 2,487.89

Recreation and Parks

Community Park Student Wages	2,683.20
Bursaries	375.00
Seniors Recreation	770.00

Recreation and Parks Total 3,828.20

TOTAL EXPENSE 27,180.64

NET INCOME 4,224.59

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