

Miltonvale Park -Draft 5 Year Capital Plan

as of Feb. 26, 2025

Asset	Project Name	Description of Project	Anticipated Y	Estimated Cos	Include	Sources of Funding
Walking Trail	Pave Walking Trail		2025	\$ 77,337	Yes	\$ 77,337 Enabling Accessibilty Fund (80%) could use CCBF for rest
EMO Communication	EMO Communications	Communication system	2025	\$ 60,000	Yes	\$ 60,000 RGI -Emergency Center
Parking lot lighting	Park Lighting	Parking lot -Four lights on posts	2025	\$ 40,000	yes	\$ 40,000 EAF(80%) could use CCBF for rest
Community Park	Park Energy Systems	Solar panels, propane tank, stove, waterheater, htpump	2025	\$ 35,000		\$ 35,000 CCBF -\$32620.50
Subdivision Lot -Strathrae	Strath-Rae lot	landscape, construct gazebo, sign, iron fence, install benches	2025	\$ 6,000	Yes	\$ 6,000 CCBF
Community Garden	Complete construction	construct greenhouse, install sign	2025	\$ 2,500		\$ 2,000 CCBF
AT -Confederation Trail -benches, outhouse		bike repair stns, outhouse, benches, bike racks	2025	\$ 47,764		\$ 47,764 PEI AT Fund -45687
AT Trail		Hall- Crabbe Rd - Rte 2 circuit	2026	\$ 500,000		\$ 500,000 PEI AT, Federal AT
Land for Future Development	Land Purchase	Add to municipal land base for future development	2027	\$ 200,000	Yes	\$ 200,000 Reserves
Park Shelter -	Reshingle roof		2027	\$ 5,000		\$ 5,000 Reserves
Parkland/Garden	PURD Development	benches, trees, garden, outdoor exercise equip?	2026-27	\$ 20,000		\$ 20,000
Elevator and Office Expansion - Milton Community Hall		Add an elevator and development Office to Hall	2028	\$ 1,500,000	No	\$ - ??
				<b>SUBTOTAL</b>		<b>\$ 993,101</b> <b>No elevator</b>
<b>POSSIBLE FUTURE</b>				\$ -		\$ -
Community Truck				\$ -		
EV van for transportation				\$ -		
Studies?				\$ -		
APM 2nd ice surface				\$ -		
				\$ -		
<b>BALANCE as of January 31, 2025</b>				\$ -		
Current Assets	\$ 673,177	<b>Current Liabilities</b>	\$ 304,389	\$274,240 (def		
Capital Assets	\$ 456,282	Equity	\$ 841,974			
Other Assets	\$ 16,904	Total	<b>\$ 1,146,363</b>			
<b>TOTAL ASSETS</b>	<b>\$ 1,146,363</b>					