

**Rural Municipality of Miltonvale Park Council
MINUTES - Regular Meeting**

Milton Community Hall

7:00 p.m., February 18, 2026

Present - Mayor Hal Parker, Councillors Paul Poole, Rosemarie Ramsay, Jamie Taylor, Spencer MacDonald, and Leo Doucette; Staff - CAO Shari MacDonald

Guests –Mark MacMillan, Tim Butler, and Arnold MacRae

Regrets – Councillor Andrew Frizzell

1. CALL TO ORDER

Mayor Parker called the meeting to order at 7:00 p.m.

2. DECLARATION OF CONFLICT OF INTEREST

Councillor Taylor noted that he is married to Leone Curtis, the municipality's yoga instructor and is on the board of EART – the Emergency Animal Response Team and CAWG, the Cornwall and Area Watershed Group. Councillor Doucette noted he has an application for an addition to an accessory building on his property.

3. APPROVAL OF AGENDA

Motion 2026:16– Moved by Councillor Spencer MacDonald, seconded by Councillor Rosemarie Ramsay that **the agenda be approved as circulated**. Motion carried, 5-0.

4. PUBLIC PRESENTATIONS/PETITIONS/DELEGATIONS –Developer Arnold MacRae is scheduled to appear at 8:30 p.m. to discuss the streetlights at Strathrae Estates.

5. ADOPTION OF MINUTES

Motion 2026:17– Moved by Councillor Leo Doucette, seconded by Councillor Spencer MacDonald that **the minutes of the January 21, 2026, Regular Meeting be approved, with the correction of several typos**. Motion carried, 5-0.

Motion 2026:18– Moved by Councillor Spencer MacDonald, seconded by Councillor Rosemarie Ramsay that **the minutes of the Closed Meeting 1 and Closed Meeting 2, held on January 21, 2026 be approved as circulated**. Motion carried, 5-0.

Mark MacMillan and Tim Butler arrived at 7:06 p.m.

6. BUSINESS ARISING FROM THE MINUTES

- a. **Solar Field** – There has been no further progress. The CAO had reached out again to engineering firms, without any responses.
- b. **EV chargers at the park** –The provider needed a void cheque to complete the paperwork, and it was forwarded to him.
- c. **Conflict of Interest Complaint** – Council reviewed the written response prepared for the complainant.
- d. **Transportation** – The CAO contacted Transportation regarding the North York River Road, and the lower provincial standards for plowing and salting/sanding, on the Miltonvale Park portion of the road. They responded that the province plows and maintains the section of North York River Rd from Cornwall to Rte.

225 while the northern portion is serviced by a hired private contractor. There is a significant change in traffic volumes from one section to the other. They will continue to monitor the plowing operations of both sections moving forward to ensure plowing is being completed to their standards. They forwarded the request for guard rail installation on Rte. 2 near the North York River Road to their Traffic Engineering Division for review. Councillors thought that salt should be used at the "S" turn at the bridge near the Confederation Trail on the North York River Road.

7. CORRESPONDENCE

- a. **Grants** - Updates were received for the New Horizons for Seniors Program, The Wildfire Community Preparedness Day, and the Anti-Racism Grant.

Arnold MacRae arrived at 7:10 p.m.

PUBLIC PRESENTATIONS/PETITIONS/DELEGATIONS

With the agreement of Council, Arnold MacRae was given the opportunity to speak at this point in the meeting, regarding streetlights

Mr. MacRae noted that his 50-lot subdivision was built to city specs, not rural specifications and is expected to increase the property values of the municipality by \$50 million; however, he described it as a "black hole down there, now." He said he was told that the park didn't need lights; however, the CAO noted that Council hadn't discussed the issue. Mr. MacRae noted there are children and dogs in the park, and he felt that lights would deter vandalism, speeding, and cars loitering at the cul-de sac. He also said speed bumps were needed. Council noted that the municipality does not own the streetlights, the land or the streets, and streetlights were not addressed in the subdivision development agreement. The municipality does not have an easement for the streetlights, although one was granted to Maritime Electric.

A resident in the subdivision said he was not warned that the lights were not operational and felt that the municipality should turn them on. The municipality noted there were no lights on the plans received for the subdivision. The developer intends to have light poles, rather than the decorative lights on the back road of the development. He said he was told it would be \$7 per light per year to electrify the lights. A Councillor noted in conversation with Maritime Electric, for the pole lights, he would expect the cost would be \$14-\$15 monthly per light, and Maritime Electric would maintain these lights. Ownership of the decorative lights would need to be assigned to the municipality, as if the municipality takes over the operation of the streetlights, and one is damaged, the municipality would likely be expected to pay.

Deputy Mayor Poole noted that currently a \$500,000 home pays \$830 in municipal taxes, and of this, \$387.50 goes to fire dues, and the remainder is used to operate the municipality, its programs and parks. A new tax rate group would be required as no other residents are provided with streetlights. Funds would need to be designated for the operation, maintenance and replacement of the lights. The municipality had suggested that a Homeowners Association be created to look after the lights; however, the developer and residents felt this would not be workable. The developer expects five homes to be built this year. The developer noted he did not consider that there would be any issues with streetlights, as there

were no issues when he developed a subdivision on Trailview Drive. Trailview is in Charlottetown, where the city owns the streets, and people pay “city” taxes.

The municipality has a separate tax rate group for the Sleepy Hollow area where there is water and sewer servicing available. The municipality has to pay Charlottetown Sewer and Water Utility approximately \$1000/hydrant annually for maintenance. Tax rate groups must be established by December of the preceding year. Municipalities are required to have a balanced budget.

The residents suggested that the Province might pay for a streetlight at the end of Applecross Avenue, where it meets Royalty Road, and that the municipality may get preferential rates for the lights at the park. Councillor Poole noted that the municipality would have to cover the costs this fiscal year before tax rate groups could be changed. There would need to be a legal agreement. The Developer’s lawyers would be familiar with the easement required by Maritime Electric. It is believed the Maritime Electric easement also includes the transformers. The decorative streetlights may not be within the provincial right of way. The municipality does not have any easements for the roads.

Mayor Parker noted that the municipality has already spent over \$170,000 in the subdivision, and that one could understand why the municipality is not anxious to take on more. There have been other issues with subdivision due to easements. The subdivision has brought many unique issues to the municipality.

The Developer noted that Miltonvale Park is a rural community, but the subdivision should be treated differently. He feels there will be a point when the subdivision is going to pay more than the rest of the community. There are 15 lots currently sold.

It would be expected that Council would increase the tax rate to allow for the expense of the streetlights. A resident noted that everyone moving in is already coming from an area where they are paying higher taxes, so they didn’t expect this would be a concern.

Motion 2026:19– Moved by Councillor Paul Poole, seconded by Councillor Spencer MacDonald that **the Rural Municipality of Miltonvale Park create a tax rate group for Strathrae Estates, and review the tax rate to include the operation and maintenance of streetlights and fire hydrants, after receiving ownership, documentation and easements for the lights.** Motion carried, 4-1, with Councillor Taylor voting against the motion.

The Developer would like to install a lit sign at the entrance to the subdivision on the municipal land, and he would like to see a fence installed. The municipality does have wrought iron fencing, but placement might be an issue if setbacks need to be maintained.

The guests left the meeting at 7:51 p.m.

Councillors suggested the lawyer be involved to ensure the transfer of the lights is handled correctly. It was also suggested that all ornamental lights included in the agreement be installed by the developer. It is believed the wiring for the streetlights was installed, when the landscaping, path at the park, and tree were disturbed.

CORRESPONDENCE - Council returned to this discussion.

- b. The [Canada Council for the Arts](#) is seeking part-time members who are passionate about Canadian arts and culture to join this Crown corporation.
- c. **Radon** - Engineer Kelly Galloway contacted Miltonvale Park regarding the 100 Radon Test Challenge. She recently found out the levels at her house in Stratford were shockingly high and is trying to spread awareness.
<https://www.engtech.ca/residential-radon-gas-in-pe/>
- d. CLIMAtlantic has a spring noon [webinar](#) series — **Shared Resilience: Stories of Extreme Weather Adaptation.**
 - i. March 18, 2026 - **Integrating Accessibility: Extreme Weather and Vulnerable Populations** with Hailey Flaro, Executive Director of [Ability NB](#), - how climate change impacts those living with a disability and what equitable adaptation can look like.
 - ii. April 8, 2026 - **From Maps to Action: Flood Hazard Preparedness in Lennox Island First Nation** - Tim Bernard, Natural Resources Manager of [Lennox Island First Nation](#), shares their in-home flood assessment project, which combines public engagement and education with acute efforts to reduce home flood damage.
 - iii. May 13, 2026 - **Resilient Forests: History, Humans and Healthy Ecosystems.** Eric Edward, Director of [Macphail Woods Ecological Forestry Project](#), teaches about the history of PEI's forests, how this influenced the aftermath of Hurricane Fiona, and how nature can guide adaptation efforts.
- e. **FPEIM**- warned of a **scam** email claiming to contain a protected document from Councillor Bruce MacDougall at the Federation of PEI Municipalities, and advised not to click any links or download the file.
- f. Suzanne Pater - **Taxation and Property Records** has calculated the 2026 Assessments, as of February 9, which are available through the (MATI) Municipal Assessment and Tax information website. Assessment rolls will be mailed out in mid to late February with pdf versions available after February 15th. MATI will also be updated with the 2026 Assessments once the annual calculations are complete. The updated 2026 Tax Certificate needs to be completed, signed and the original copy mailed or scanned back by March 31.
- g. FPEIM – presented a webinar on Tuesday, February 10, at 1 pm, to explore **Canoe Benefits** with Colin Ferguson, Senior Benefits Consultant. This program specifically supports rural municipalities in PEI that otherwise may not be able to provide benefits to municipal staff working 20+ hours per week.
- h. **Association of Municipal Administrators of PEI** – Nominations for executive positions will be received until the final call at the Annual General Meeting, on Friday, May 22, 2026. The location has yet to be determined
- i. Lisa MacLeod, new **Public Safety Officer with EMO** reached out to the CAO and Emergency Coordinator and wants to connect in person to learn more about the municipality and any emergency management needs.
lisaxmacleod@gov.pe.ca 902-213-3416
- j. **UPEI Co-operative Education students**, in Business and other disciplines, are seeking work term opportunities for the summer term and the Co-op office sent an [online job posting form](#).
- k. **CLIMAtlantic** circulated their short annual [survey](#) for feedback on their tools and services, which is due by February 16, 2026:
- l. **FCM Voice**: The Federation of Canadian Municipalities calls for faster flow of infrastructure funds, circulated a new adaptation report and reminder of FCM

- membership deadlines. FCM has a new campaign *No one should be left out in the cold* calling on the federal government to make *Reaching Home* permanent, increase the fund to \$3.5 billion annually and index it to inflation.
- m. The **Kingston Legion** is seeking volunteers to crochet or knit 3000 poppies for their **Poppy Drape Project** for an outdoor display at the Legion during Remembrance Week 2026 to honour veterans and help celebrate the 100th anniversary of the Royal Canadian Legion. Contact Cindy at 902-569-4885 or email cindycrane615@icloud.com. The Milton Hall is doing this on Wednesdays.
 - n. **Municipal Affairs** sent presentation information and the budget template from the January 21, 2026, Budget Information Session.
 - o. The Office of the Commissioner of Indigenous Languages is accepting [applications](#) for the positions of **Commissioner and Director of Indigenous Languages**, until March 3, 2026.
 - p. The **Zoom** Subscription Renewal for \$214.90 is due March 6.
 - q. February Municipal Affairs Newsletter Reminders
 - i. List **scheduled municipal council meetings** for public awareness.
 - ii. The Provincial Tax Commissioner must be notified of tax rate changes by **March 31** by filing the Tax Rate Certificate.
 - iii. Election costs should be Included in the 2026-2027 budget.
 - iv. The **2026-2027 Financial Plans** including municipal budgets, capital budgets 1-5 years, and asset management plans are to be submitted to Municipal Affairs by **April 15, 2026**.
 - v. The **Municipal Electoral Officer (MEO)** and **Deputy Municipal Electoral Officer (DMEO)** must be appointed by Council by May 2, 2026. The CAO will advertise for electoral positions.
 - vi. The [Guide for using Municipal Inventory Tool](#) for the [Municipal Inventory Expenditure Tool](#) will help municipalities with asset management planning.
 - r. The **Workers Compensation Board (WCB)** helps employers meet their obligations with respect to [workplace harassment](#) provisions under the OHS Act and Workplace Harassment Regulations.
 - s. The PEI Chapter of the Institute of Public Administration of Canada ([IPAC](#)), invites nominations for the 2026 **Lieutenant Governor's Award for Excellence in Public Administration** in PEI by February 27, 2026.
 - t. [Dalhousie University](#), Halifax, NS, hosted a virtual **CAO leadership focus group** on developing a CAO course on February 12.
 - u. The **Winter River Watershed** shared an update.
 - v. This is the **100 Radon Test Kit** return week. Participants were asked to complete the final survey.
 - w. **EMO weather packages** were received for February 1-2 and January 26-27.
 - x. **FPEIM**
 - i. Circulated a call for **Resolutions** and **Nominations for Awards** for the 2026 FPEIM annual meeting on Monday, April 27, 2026. The deadlines are, for Resolutions is 4 p.m. on February 26, 2026, and 4 p.m. on March 30, 2026 for the Bruce Yeo and Municipal Achievement Awards.
 - ii. The FPEIM Board has approved an increase in membership **dues** of 1.8 percent, the Consumer Price Index for 2024. Dues for Miltonvale Park will be \$2302.30 plus HST for 2026-27.
 - y. **Climate Insight** has launched a Skills Labs to support region- and sector-specific housing and infrastructure projects.

- z. **Sandstone Engineering** emailed that the developer reached out because Miltonvale Park requested a plan that shows the installed electrical infrastructure throughout StrathRae Estates, and asked what information should be included. The municipality had not yet asked for this.
- aa. [North Shore Fabrication](#), a local supplier in Lakeside, PE, has designed, manufactured, and installed bike racks and park benches in Eastern PEI that are built to withstand PEI's coastal environment, maintenance free, and designed with both functionality and aesthetics in mind. The CAO reached out to will@northshorefab.com.
- bb. Evy Cooley, with [STEPS Public Art](#), a national charity and social enterprise specializing in public art projects, cultural plans, hoarding exhibits, and artist capacity program, asked if Miltonvale Park would be interested in working with them for community-building initiatives, such as cultural plans, creative placemaking projects, and temporary or permanent public art installations.
- cc. [PEILCC Rural & Urban Community Funds](#) provide grants up to \$25,000 for charities making a positive impact in PEI's rural and urban areas through activities and initiatives that promote the responsible use of alcohol. Apply through the Community Foundation of PEI's [Community Grant Application Portal](#) until February 6, 2026.
- dd. Municipal Affairs shared [Election Information](#).
 - i. **Budget Planning** should include a dedicated expense line for office space, payment for election officials, printing ballots, posting notices, supplies provided by Elections PEI.
 - ii. **Review your Municipal Election Bylaw** to ensure it is up to date.
 - iii. **Appoint Election Officials by May 11, 2026.** Councils must appoint a Municipal Electoral Officer (MEO) and a Deputy MEO (DMEO) by resolution.
 - iv. **Roles and Responsibilities of Council** include the campaign and contributions and election expenses bylaw, and the appointment of the MEO and Deputy MEO. The **CAO** is responsible for the elections budget, preparing resolutions to appoint the MEO and Deputy, and reviewing the Elections Bylaw. Following the election, the CAO's duties include the oath of office, training, expense declarations and disclosure documents.
- ee. **FPEIM Newsletter**
 - i. The [Federation of PEI Municipalities](#) underlined the need for predictable and sustainable funding, support for shared services, and access to infrastructure tools as part of its recent provincial [budget submission](#) and recommended that the Province:
 1. **Renew the Municipal Funding Framework bridge funding** (indexed to CPI) for 2026–2027 to provide municipalities with financial certainty while longer-term funding arrangements are finalized.
 2. **Establish a dedicated provincial funding mechanism for inter-municipal shared services**, through a separate funding pool, to strengthen municipal capacity and improve efficient, regionally coordinated service delivery across the Island.
 3. **Engage FPEIM as a key partner in the development of a Municipal Infrastructure Bank** or low-interest financing program, recognizing the increasing uncertainty in federal infrastructure funding following the conclusion of ICIP (Investing in Canada

- Infrastructure Program) and the need for stable, Province-led financing solutions.
- ii. The Federation of PEI Municipalities is partnering on an [education series](#) before the municipal elections this fall, and will hold six sessions from late February-July. Representatives from underrepresented groups are especially encouraged to apply.
 - iii. **Grants**
 1. **Community Impact Fund** -The Community Foundation of PEI launched a Community Impact Fund to invest in projects in the following areas: health and well-being, affordability, housing, environment, learning, people and work, diversity, and arts, culture, and recreation. Municipalities are eligible and should send letters of intent for projects that demonstrate community impact, innovation, and long-term benefit. The deadline was February 6.
 2. **PEI 2 Billion Trees - Landowners** -The PEI Watershed Alliance encourages PEI municipalities to promote the PEI 2 Billion Trees program to residents. Private landowners may still obtain free trees through the program.
 3. **ACOA Innovative Communities Fund** -The federal Innovative Communities Fund provides grants to support opportunities for growth that lead to long-term employment and a stronger local economy. The fund helps strengthen rural infrastructure, overcome economic issues, and take advantage of new opportunities. Contact the ACOA office before completing the application form. This may be of interest for the solar field.
 4. Government of Canada, Multiculturalism and Anti-Racism Program, Events Component fund deadline is February 18, for events occurring from August 1-November 30, 2026.
 5. Government of Canada, Enabling Accessibility Fund – The deadline is March 12.
 - ii. **Municipal Learning Series - CLIMAtlantic** has launched a new Municipal Learning Series – Climate Resilience in Service Delivery. This free online training is open to municipalities and organizations that directly support communities. Remaining sessions include Addressing Risks and Vulnerabilities within Land Use Planning (Feb. 12) and How to Engage Community Members in Adaptation and Resilience (Feb. 24).
 - iii. **Earth Day Canada** -Earth Day Canada invites municipalities to make a commitment to the environment by joining the Mobilizing Municipalities movement which highlights and supports communities that are taking action for a more sustainable future by promoting local initiatives and citizen engagement. The 2026 theme is **environmental sobriety** and encourages people to consume less and better, in order to reduce people’s impact on the planet while improving quality of life. Suggested activities are available on their website.
 - jj. Researchers from the **Canadian Forest Service** at Natural Resources Canada are conducting a survey on fire monitoring in Canada, focusing on Indigenous, municipal/regional, operational and industry professionals involved in the fire monitoring field. The anonymous [survey](#) takes 20 - 30 minutes to complete. Deadline: March 1, 2026

- kk. **Sponsorship Request for the [Canadian Society of Physician Recruitment](#)** (CaSPR) 22nd annual conference in Charlottetown, May 3-5th, 2026. Their primary role is to recruit physicians, and they are looking for sponsors.
- ll. January 22- **EMO** emailed further information after calls were made to municipalities about potential load shedding events on January 24-25, clarifying they were not aware of any load shedding currently but would monitor the situation. They highlighted the importance of the 62 certified reception centers across PEI and reminded municipalities to review their operations and staffing. Maritime Electric has also launched a new [webpage](#) to keep residents informed about grid conditions.
- mm. **Procurement** - FPEIM reminded municipalities using [Canoe Procurement Group of Canada](#) for purchasing, to be compliant with the Canadian Free Trade Agreement (CFTA) by publishing a Notice of Participation annually, which informs potential suppliers of the entity's intent to procure through Canoe and ensures transparency and fairness in accordance with the CFTA. Program users should file a notice of participation on the provincial tendering website annually for two weeks. Information and sample wording were included and ensure any procurement bylaw allows for group purchasing. andy@canoeprocurement.ca or (902) 417-2575.
- nn. **NAMS Canada** offers subsidized, federally supported clear and accessible training for Canadian communities on asset management. The focus is on shared understanding and practical application, not technical specialization.
- oo. **Privacy Complaints** -The CAO received four formal privacy complaints, that were hand-delivered by one of the complainants on January 30, 2026. They requested that each complaint be dealt with separately. The CAO contacted two recently retired people with experience with PEI municipalities, as according to [Bylaw 2020-12](#), Council must hire an adjudicator to deal with the complaints.

Motion 2026:20– Moved by Councillor Spencer MacDonald, seconded by Councillor Taylor that **the Rural Municipality of Miltonvale Park engage a legal advisor to deal with these Privacy complaints.** Motion carried, 5-0.

Councillor Leo Doucette left the meeting at 8:27 p.m.

Motion 2026:21– Moved by Councillor Paul Poole, seconded by Councillor Rosemarie Ramsay that **the Rural Municipality of Miltonvale Park hire Robert Hughes, former CAO of Stratford, as adjudicator for the Privacy Complaints at the requested rate of \$150/hour.** Motion carried, 4-0.

8. **REPORTS FROM STANDING AND AD HOC COMMITTEES**

1. **Environment and Community Living**

- a. **Cornwall and Area Watershed Group (CAWG)** – Councillor Taylor reported that CAWG held two meetings in February, as their Coordinator, Hannah MacLean has accepted a position with the PEI Walk. Project coordinator Veronia Jendrick will be the interim coordinator for the next year. The AGM is planned for Milton Community Hall on Thursday, May 28.

Councillor Leo Doucette returned to the meeting at 8:28 p.m.

- b. **Canada Day** –The municipality has not yet heard results for the Celebrate Canada Fund application.
- c. **Activities**
 - i. Yoga – continues on Tuesdays with an 8:30 mat class and 10 a.m. chair class.
 - ii. Exercise – with Michele Gallant takes place on Mondays and Wednesdays at 9, at a cost of \$6. Online videos are used on Fridays.
 - iii. Zumba Gold – with Natalia Handrahan will take place on the 1st Friday of the month at 9 a.m. and cost \$5. In April, the class will be on the 10th.
- d. **Project 020918181** – The “Always Time for Something New” application was approved for funding up to \$15,430 and will run from March 31, 2026 to March 30, 2027. The municipality will purchase exercise equipment (yoga mats, lightweight weights, balls and exercise bands) and hold three tech talks, six supper club events, seven food workshops and presentations, six Tai Chi classes, three lunch & learns, four watercolour classes, a Seniors Fair, a barn quilt class, develop and present of a black light show, hold a car rally, knitting and crocheting classes, a Christmas wreath workshop, and a gardening workshop
- e. The **Wildfire Community Preparedness Day** application was granted \$500 to support a Prep Day event. The municipality will also receive a kit of FireSmart Canada resources.
- f. The **Anti-Racism Grant** application not funded
- g. **PEI Seniors Secretariat Funding** - The final report is due March 1 for Art, Heart, and Depart...on a Bus Tour” which received \$2750 for a bus tour held in August and an art class. Due to the grant being less than the amount requested, the municipality did not organize First Aid classes.
- h. The **Seniors Community Meal Grant** for **2026-27** will grant up to \$5000 to provide free communal meals for PEI seniors. The municipality will apply before the March 9 deadline to kylecorney@ihis.org.
- i. The **Seniors’ Secretariat Grant** 2026-27, provides funding for projects to improve the lives of Island seniors. Applications are also due March 9, and organizations can apply for two projects, each up to \$5000. The municipality will apply for a bus tour, tentatively to the Victoria area. Strathgartney, Skmaqn-Port La Joye- Fort Amherst National Historic Site, and Island Hill Farms were also suggested places to visit.
- j. **Island Community Food Security Program** – The Final Report and Claim Form are due March 15, 2026 for " MVP Community Garden, Workshops, Boxes and Meals 2025 " project 2595-27-M5. It included two food boxes, a pancake breakfast, which attracted about 50 people, who greatly enjoyed it and most people stayed to visit for quite a while. Thanks were expressed to Council members who volunteered. It was suggested that Council should host more pancake breakfasts, and these they be included in the budget. There is also a community supper planned for March 2. Garden supplies and food workshops were also included in the grant.
- k. **Gender | Equity | Diversity | Inclusion and Community Enhancement Program** Movies continue on many Sundays until the end of March. Trivia Night is planned for Saturday, February 21, and may also include bingo. The report for the project is due February 28.

- l. **Chat and GBT – (NHS 2025-26)** – Margaret Prouse’s presentation on January 27 attracted 30 people to learn about Air Fryers. Her February 17 workshop on Quick Meals had to be postponed due to illness. Supper Club on February 13 also featured a presentation from a couple who had spent three summers canoeing from PEI to Inuvik. 37 people ate in, while 42 meals were delivered. Gloria Wooldridge’s Art class started on January 22 and continue on five Thursday mornings. Twelve people registered and are enjoying the classes. Trilby Jeeves is leading “Let’s Jest Play” improv-ish classes on three Saturdays in February, and has 11 people registered. Twenty have signed up for Mi’kmaq basket weaving on February 22. This New Horizons for Seniors Project ends on March 30, and the [NHSP Final Report](#) is due within 60 days.
- m. **2025-2026 Community Food Fund grant agreement** – was funded \$4,000. The next hampers will be distributed on February 27. The end date for the project is March 31. Funds for hampers were received from two different funding programs, with four food giveaways in total. ADL will donate 39 -2L of milk for one of the food hampers.
- n. [Green Spaces Program](#) An application for 30 trees for the community park was submitted, but there has not been a decision announced on funding yet.
- o. **ParticipACTION** – The \$15,000 prize money needs to be allocated by September.
- p. **Parks** – There were no updates regarding the parks.
- q. **Enabling Accessibility Fund-**
 - i. The final report was submitted, and then invoices were also requested and submitted by February 15. A new application for funding is currently open.
- r. **Canada Community Building Fund** –There has been no progress regarding purchasing and installing the propane items for the park shelter.
- s. **Active Transportation** – The municipality still needs to order benches, bike stands and bike repair stations. The report is due March 15; however, the municipality will need an extension. The project was approved in late September.
- t. **Solar Light Field** –There has been no progress in applications for funding a feasibility study.
- u. **APM Centre**
 - i. The APM Centre entered **Kraft Hockeyville** with a goal of at least winning the provincial award of \$50,000, to put towards a second ice surface. They requested people get involved in the contest.
 - ii. Sheila Curtis submitted the **January meeting minutes** which were circulated to councillors. Information about the capital contribution fund, needs, and municipal payments was also received.
 - iii. **Propane Leak** -On February 3, the APM Centre had a propane leak when snow pulled the propane line off the back of the building resulting in the evacuation of the building. This propane runs the dehumidifier and the fryers in the building.
- n. **Atlantic Bugbusters** require the signed contract by March 1, and the first payment by April 4. The cost for black fly and mosquito control on the Crabbe Road is \$4675.65 and for black fly control in Springvale is \$5876.50

Motion 2026:22– Moved by Councillor Spencer MacDonald, seconded by Councillor Jamie Taylor that **the Rural Municipality of Miltonvale Park contract Atlantic Bugbusters to provide insect control for the summer of 2026, at a cost of \$10,552.15.** Motion carried, 5-0.

2. Emergency Measures

- a. **Generator at park** – The generator will be installed in the spring.
- b. **Wildfire Community Preparedness Day Funding** – The municipality will receive \$500.

3. Personnel Committee

- a. **Development Officer – Shared Services Agreement** –The province approved the shared services agreement for Development services, and Kingston, West River and Miltonvale Park signed the agreement with them. Mayor Parker was interviewed for a Guardian article about the project.
- b. **CAO Contract** – The CAO still hasn't had a chance to revise the employment contract.

4. Finance/Payment of Accounts - Councillor Ramsay

- a. **Remittance** –The next payment to Canada Revenue Agency is due in April for payroll from January-March, 2026.
- b. **Reports and Payment of Accounts** –The draft income statement was circulated and reviewed by Council.
Insurance – The CAO did not yet finish the very extensive Cyber coverage paperwork to get a quote from Westland Insurance
- c. **Remuneration Rates** – Council needs to appoint three resident committee members to review the remuneration rates and structure. Five names were suggested.
- d. The **Grants-in-Lieu of Property Taxes Program** may reduce the taxes at the park, although the municipality may not be eligible. The CAO did not apply yet.
- e. The **2026-2027 Financial Plans** including municipal budgets, capital budgets 1-5 years, and asset management plans are due for submission to Municipal Affairs on April 15, 2026.
- f. **Credit Card points** – The CAO tried to order gas cards, but was not successful, so will try again.
- g. **Budget** – Councillors reviewed the draft budget near the end of the meeting and will present the version at the public budget meeting on February 25 at 7:30 p.m. If the CAO receives updated figures for any line items, there may be slight revisions. See Schedule A. The municipality should also plan to review its reserve funds. Council intends to increase the tax rate in the serviced area 1.4 cents/\$100 assessment to recoup some of the costs of servicing the fire hydrants. The is also money proposed in the budget to hire someone part-time to assist the CAO.

9. REPORT FROM CAO

Attended – The CAO attended the Association of Municipal Administrators virtual board meeting on January 26. Their spring meeting will be May 22, and may include a session on burnout and resilience.

Applied – The CAO applied for the FireSmart grant, and as the municipality may not have been eligible for a ParticipACTION grant, an application was submitted from the Milton Community Hall.

Reports/Applications -The CAO submitted the Enabling Accessibility Report (paving, picnic tables, raised beds and lights at the park) and its financial documentation. She

completed CCBF (gas tax) reports on three projects completed in 2024-25. **Upcoming reports and applications include** - Provincial and federal feasibility studies, & CRIS, RGI for EMO radios (26/27), GEDI Report -Feb 28, WCB Filing – February 28, Senior Secretariat report by March 1, applications for the Seniors Community Meals and Seniors Secretariat – March 9, Island Community Food Security report is due March 15, and the application for the Municipal Capital Expenditure Report is due by March 31,

Accomplished- the following events and activities (food hamper, supper club, pancake breakfast, air fryer cooking, movie nights, exercise/yoga/line dancing/art classes, Let's Jest Play, publicity, ROE for the Development Officer; organizing Trivia night-February 21, Basket Making -February 22, Food Hampers -February 27; research on privacy issues and complaints

To do –Budget, new computer, agreement for garden, filing, AT grant -ordering, reports, CAO contract, T4s, charitable tax receipts, update the new website calendar, Unreasonable Behaviour Policy, and Minutes Policy.

The CAO is expected to be out of the province on February 23 for a medical appointment. Although the office will be closed, exercise class and line dancing will continue. A list of Council events held at the Milton Community Hall during the 2025 calendar year was compiled for the hall's annual meeting, and is included for information.

COUNCIL EVENTS -356

Most MWF Exercise at 9am – 95

Mondays - line dancing -32

Tues & some Fri a.m. upstairs yoga -118

Council Meetings - 12

Wed Jan 22 – Seniors Brunch

Jan 21 -Food presentation

Planning Board -3

Movies -35 (with hall)

Wed Jan 29 -Identity Theft & Fraud & lunch

Fri, Jan 31 - Community Supper

Sat Feb 1 – 10 am -Card making

Tues Feb 11 – Food Presentation

Feb 20 – Wills and Estates

Fri Feb 21 – Budgeting

Mon Feb. 24 -Art for the Health of It

Wed., Feb 26 – Public Budget Meeting

Tues., Mar 4 – Food Presentation

Thurs., Mar 6- Housing Options for Seniors 10 am

March 7 – 11 am Seniors Navigator

Thurs., March 13 – Garden Tea

Tues., March 25 – Public Meeting PURD

Wed., March 26 - Health Fair & Canva Workshop;

Fri April 25 – Meatless Meals

Tues. May 13- Garden Club

Wed May 14 - FVP Blankets -1 pm

June -Fri- Waltz classes (4) & Hip-Hop dance classes -4 in June;

Garden Club Meetings - 4

Tues May 27 - International Cooking Class

Thurs May 29 – Supper Club

Chair Step Dancing -4

Monday, June 9 & 13 -Pole Walking

Tues. June 24– Supper Club

Tues. July 1- Canada Day (rain location)

Tues. July 22- Cooking for One or Two

Tues Aug 5 - Food Presentation - Zucchini

Fri. Sept 12 - Supper Club & Tunes with Tony

Quinn– Musical Memories

Preserving the Garden Workshops -4

Tues. Sept 23 – Potatoes

Tues. Oct 7- Welcome Supper

Wed. Oct 8- Drum Circle

Thurs. Oct 23 - Supper Club

Fri, Oct 24 -Pumpkin carving

Sat. Oct 25- Municipal Halloween Event

Tues, Oct 28 – Apples

Thurs. Oct 30- Radon Information Session

Tues Nov 18 – Instapots/Slow Cook

Thurs Nov 27 – Supper Club

Sat. Nov. 29 – Council Appreciation

Other municipal events included the Car Show, Canada Day, bus tour and the special events the students planned at the park.

10. PLANNING

- a. **Permits Issued** -No permits were issued since the last Council Meeting.
- b. **Applications in progress**
 - i. **Application #MP 1248**- PID 1101070, for an addition to an existing Accessory Structure. The accessory building currently exceeds the maximum gross floor area permitted for an individual accessory building. The applicant intends to amend the application for a stand-alone structure.
 - ii. **Application #MP 1256**-PID 478792 for addition to existing single unit dwelling. The fee has not been paid, and there has been no contact for several months. Engineered septic plans will be required.
 - iii. **Application** - Lot revisions -PID 281865 along Route 2
 - iv. **Application for Lot Revision of PID 283325 & 658799** – Council has not yet made a decision on this application, as it was waiting for the rezoning to be approved. Advice was received from the Planner which will be discussed at the Planning Board meeting.
- c. **Applications closed** -Three applications have been closed due to inactivity.
 - i. **Application #MP 1236** -Single unit dwelling on Heather Drive
 - ii. **Application #MPS 301** - PID 280792 for a 1-Lot off subdivision.
 - iii. **Application #MPS 303**- PID 280800 for a 1-Lot off subdivision.
- d. **Amendments - Official Plan and Bylaw Amendment** – The CAO needs to revise and send a letter regarding the Special Planning Area Regulations to the new Minister of Lands, Hon. Darlene Compton.
- e. **Complaints/Concerns/Enforcement**
 - i. PIDs 283325, 658799, 458190, 283317, and 283309 – Council had previously responded to the complainants, and met with two of them and a representative, to clarify Council’s current position.
 - ii. The owner of **283259** had inquired about an accessory building that was placed over the property line by the adjacent landowner, and so would not meet setbacks. The Development Officer sent a letter to the owners of accessory building, but has had no response to date.
 - iii. **Drainage issue** - -Staff from the Department of Agriculture spoke to the CAO about the properties on the North York River Road on February 5, 2026, and asked that the municipality leave the file with him to see what he could do.
- c. **Shared Services** – The three municipalities have signed the agreement. West River will administer the funding.
- d. **Updates: PID 280768** at 18157 Rte. 2 Springvale. It is believed the Province has reversed their requirement for the relocation of the driveway. If so, the condition requiring the relocation of the driveway should be removed from permit. The Development Officer has been trying to confirm this decision with the Province.
- e. The Province is holding a consultation on Land Use until March 20, 2026.
www.peilanduse.ca.
- f. **Inquiries**

- a. The office received an Inquiry regarding the subdivision opportunities, if any, for **PID 829341**. This parcel is zoned PURD.
- b. Audrey Burella, Planning Coordinator for sharedtower.ca contacted the Municipality regarding **telecommunication tower protocols** and application processes. She asked if the municipality follows the ISED protocol and if telecommunication tower applications need staff or Council approval. She forwarded *CPC-2-0-03 Issue 6, July 2022, Spectrum Management and Telecommunications Client Procedures Circular, **Radiocommunication and Broadcasting Antenna Systems***.

10. INQUIRIES BY MEMBERS OF COUNCIL

Motion 2026:23– Moved by Councillor Spencer MacDonald, seconded by Councillor Paul Poole, that **the Councillors agree to extend this meeting past 9:30 p.m.** Motion carried, 5-0.

Budget - There was further discussion on the budget. It was suggested a lean-to be constructed on the road side of the park shelter, or a roll away shade installed to increase the shaded space available, especially for the Canada Day barbeque. A new park sign could be purchased. The budget line for Council remuneration was increased to account for more meetings for new councillors and to allow for a potential increase in remuneration. A water filling station or washrooms were suggested for placement along the Confederation Trail. It was suggested the costs be investigated for renting a port-a-potty from April to October for the trail. The CAO was asked to include the date of the last tax rate increase in information for the public budget meeting.

Councillor Doucette will not be available for the March Planning Board meeting.

11. INTRODUCTION AND READING OF OFFICIAL PLAN AMENDMENTS and BYLAWS - There were none.

12. ADJOURNMENT

Moved by Councillor Spencer MacDonald, seconded by Councillor Paul Poole that **the meeting be adjourned**, and Mayor Parker declared it so at 9:39 p.m.

Mayor Hal Parker

CAO Shari MacDonald

March 18, 2026

Date approved

Next Meetings:

Public Budget Meeting – Wednesday, Feb 25 at **7:30** p.m.

Planning Board – Thursday, March 5 at 7 p.m.

Regular Council Meeting- Wednesday, March 18 at 7 p.m.

Miltonvale Park

MINUTES February 18, 2026

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Appendix A Draft Budget 2026-27

Feb 18, 2026 (V2) BUDGET 2026-27						
		CAPITAL	OPERATING			2025-26
		25-26	25-26	CAPITAL	OPERATING	2026-27
	BUDGET 25-26	ESTIMATED	ESTIMATED	BUDGET 26-27	BUDGET 26-27	NOTES
REVENUE						
Grants						
Equalization MSG	\$ 27,500		\$ 34,800		\$ 34,800	
Infrastructure	\$ 1,900	\$ 100,000		\$ 20,625		EAF, RGI EMO
Gas Tax	\$ 212,000	\$ 3,550		\$ 32,620		heat pump, Propane at park, roof solar panels
Canada Day & Special Days/Wk G	\$ 5,850		\$ 1,060		\$ 1,600	FVP Wk. Canada Day, Fire
Seniors Project	\$ 15,125		\$ 14,550		\$ 17,000	NHS, Sr Sect
Other grants	\$ 245,170		\$ 23,200	\$ 12,500	\$ 12,500	AT, incld FVP, Fire_ expec FdSec
Job Funding	\$ 30,000		\$ 26,415		\$ 27,500	CSJ, PSSP, JFY
Taxation and planning supplement	\$ 244,215		\$ 331,150		\$ 323,770	
Interest	\$ 3,000		\$ 2,750		\$ 2,750	
Misc. Income	\$ -		\$ 13,775		\$ 2,000	hall donations, EV, prizes (Partic, RBS)
Recreation	\$ 5,000		\$ 1,000	\$ 15,000	\$ -	not elig for ParticiPaCTION 2026)Partic\$\$
Seniors Income from Activities	\$ 12,500		\$ 15,715		\$ 13,000	
Income from events (not senior)	\$ -		\$ 4,040		\$ 2,000	
Gov't Transfers for Capital Assets	\$ 587,930					
Grants Total	\$ 1,390,190	\$ 103,550	\$ 468,455	\$ 80,745	\$ 436,920	
Licences and Permits						
Development Fees	\$ 12,000		\$ 3,000		\$ 5,000	not as many new homes as expected-Strathrae
Land rent revenue	\$ 2,250		\$ 1,825		\$ 1,400	pickleball \$1200; park rentals
Licences and Permits Total	\$ 14,250	\$ -	\$ 4,825	\$ -	\$ 6,400	
Expense Recovery						
Surplus From Reserves	\$ 68,345			\$ 81,755	\$ (8,430)	transferred to capital
Recovering Expenses	\$ 2,650		\$ 14,850		\$ 3,000	was Fiona claim, need to inv \$3K - hydrants
Other Income MCEG	\$ -		\$ 18,395		\$ 21,300	
Total Expense Recovery	\$ 70,995	\$ -	\$ 33,245	\$ 81,755	\$ 24,250	
TOTAL REVENUE	\$ 1,475,435	\$ 103,550	\$ 506,525	\$ 162,500	\$ 483,440	

EXPENSE						
Admin Expenses						
Depreciation - Community	\$ 3,000	\$ 3,000		\$ 3,000		
Amortization of Deferred Grants	\$ 2,000	\$ 2,000		\$ 2,000		
Council Remuneration	\$ 10,000		\$ 8,500		\$ 15,000	
Chair & Council Meeting Expenses	\$ 1,400		\$ 1,750		\$ 2,500	Council appreciation - more people-election
Administration Wages	\$ 56,000		\$ 57,200		\$ 58,000	30 hrs wk at \$32 ; \$32.50
EI Deduction (all staff)	\$ 2,615		\$ 3,000		\$ 3,200	
CPP Expense	\$ 5,500		\$ 6,200		\$ 6,500	
WCB	\$ 1,385		\$ 1,500		\$ 1,700	
Advertising	\$ 500				\$ 500	
Interest and bank charges	\$ 250		\$ 200		\$ 250	
Insurance	\$ 9,335		\$ 9,400		\$ 9,600	
Office	\$ 4,500		\$ 4,400		\$ 4,750	need to buy computer or memo
Printing	\$ 200				\$ 200	
Telephone Internet	\$ 3,200		\$ 3,000		\$ 3,200	
Training	\$ 500		\$ 335		\$ 750	
Travel	\$ 400		\$ 900		\$ 750	generally summer staff
Meetings	\$ 750		\$ 1,500		\$ 2,000	(moving app night above), orientation
Grants to organizations/individuals	\$ 1,500		\$ 4,800		\$ 1,500	2500 car show/500 lennon/1200hall
Election	\$ 500		\$ -		\$ 3,000	adv. Staff, rentals \$2317 in 2022
Equipment		\$ 2,050	\$ 1,000	\$ 4,000	\$ 1,000	laptops , computer, 3D printer 1.5k, air purifier
Website	\$ 425		\$ 1,700		\$ 450	updated
Admin Expenses Total	\$ 103,960	\$ 7,050	\$ 105,385	\$ 9,000	\$ 114,850	
Facilities and Public Property						
Insurance (Park Shelter)	\$ 1,000		\$ 1,200		\$ 1,200	
Electricity	\$ 3,500		\$ 4,000		\$ 7,560	new heatpump\$\$ at park; streetlights
Community Park Maint	\$ 13,000	\$ 4,455		\$ 15,000	\$ 13,500	heatpump '+Strathrae grass, roof at park 9k, Strathrae 6K
Sewer	\$ 550		\$ 550		\$ 625	
Community Park Taxes	\$ 870		\$ 900		\$ 1,300	
Community Hall	\$ 1,069,500		\$ 11,200		\$ 2,200	donations
13 Communities Incorporated	\$ 5,000		\$ 5,500		\$ 5,650	
Rent (Office)	\$ 6,000		\$ 6,600		\$ 6,600	

Community Signs	\$ 150	\$ 19,050			\$ 2,500	speed signs; replace? fix one by hall
Special Projects	\$ -		\$ 14,000	\$ 11,000		car show/GEDI -will move to ComtyDevt/should be AT AT Confed-bike
Community Pasture	\$ 400				\$ -	N/A
Depreciation -Shelter and ParkEquip	\$ 11,000			\$ 40,000		
Facilities & Public Property Total	\$ 1,110,970	\$ 23,505	\$ 43,950	\$ 66,000	\$ 41,135	
Fire Protection						
Fire Hydrant Fee	\$ 10,500		\$ 11,350		\$ 16,000	4-5 new hydrants in Strathrae
Fire protection	\$ 85,715		\$ 100,150		\$ 105,670	16 cents/\$100com&7.75/\$100 non-com
Fire Protection Total	\$ 96,215	\$ -	\$ 111,500	\$ -	\$ 121,670	
Planning and Zoning						
Planning Board	\$ 700		\$ 350		\$ 700	review due in 2026-27-but waiting for new Planning Act? More training-underSS
Supplies	\$ 200		\$ 225		\$ 250	Shared Services agreement -goes to incremental costs -100% yr1
Planner	\$ 3,000		\$ 300		\$ 1,000	might be under SS
Development Officer	\$ 15,000		\$ 18,550		\$ 20,000	
Development Officer Mileage	\$ 150				\$ 150	
Emergency Measures	\$ 15,000		\$ 100	\$ 27,500	\$ 15,000	filters/bulb for air purifier - \$500?, Comm System, Firesmart event, First Aid
Shared Services	\$ 500		\$ -		\$ 500	
Planning and Zoning Total	\$ 34,550	\$ -	\$ 19,525	\$ 27,500	\$ 37,600	
Community Development						
Community Beautification	\$ 7,600		\$ 10,175		\$ 10,550	insect control
Community Garden	\$ -	\$ 3,350	\$ 3,500		\$ 3,500	
Active Transportation	\$ 10,000		\$ 15,000	\$ 10,000	\$ 500	order bikeracks,benches,repair stn - more if, moving ahead plans?
Special Projects	\$ -		\$ 6,000	\$ 15,000	\$ 2,500	incl car show/GEDI, ParticipACTION prize to spend
Food Security	\$ -		\$ 9,000		\$ 14,000	
Community Days - Canada Day	\$ 10,500		\$ 6,300		\$ 7,500	
Seniors Project	\$ 15,000		\$ 17,500		\$ 20,000	
Community Promotion - Newsletter	\$ 1,800		\$ 630		\$ 1,500	two -election issue

Economic Development	\$ 500				\$ 1,000	something for business?
Green Initiative	\$ 1,600		\$ 200		\$ 1,000	
Community Development Total	\$ 47,000	\$ 3,350	\$ 68,305	\$ 25,000	\$ 62,050	
Professional Services & Memberships						
Accounting Fees	\$ 5,200		\$ 5,485		\$ 5,800	
Federation of Can. Municipalities	\$ 510		\$ 510		\$ 575	
Federation of PEI Municipalities	\$ 2,450		\$ 2,490		\$ 2,535	
Legal Sevices	\$ 9,725		\$ 6,650		\$ 18,000	adjudicator Privacy
Other-AMA, Rec.Bylaw	\$ 255		\$ 140		\$ 275	
Total Professional Service & Men	\$ 18,140	\$ -	\$ 15,275	\$ -	\$ 27,185	
Recreation and Parks						
Community Park Student Wages	\$ 23,400		\$ 56,920		\$ 55,000	incl COOP student&Ryan; hire PT help for events
Watershed	\$ 5,000		\$ 2,850		\$ 3,000	
Bursaries	\$ 3,500		\$ 3,500		\$ 3,750	
Recreation Programs	\$ 1,000		\$ 2,350		\$ 2,500	
Seniors Recreation	\$ 11,000		\$ 13,000		\$ 14,000	
Park Admin. & Shelter Supplies	\$ 700		\$ 455		\$ 700	
Park & Playground Devt	\$ 20,000	\$ 131,500		\$ 35,000		drums,paving, parklights, picnic tables
Recreation and Parks Total	\$ 64,600	\$ 131,500	\$ 79,075	\$ 35,000	\$ 78,950	
TOTAL EXPENSE	\$ 1,475,435	\$ 165,405	\$ 443,015	\$ 162,500	\$ 483,440	
NET INCOME	\$ -	\$ (61,855)	\$ 63,510	\$ -	\$ -	
Combined Net Income/Loss			\$ 1,655		\$ -	\$45,000 is depreciation
Presented - February 25, 2026						

PROPOSED TAX RATES -2026-27			
	TAXABLE	ASSESSMENTS	
	SERVICED	Non-Serviced	TOTAL
Non-Com	23,489,600	80,888,100	104,377,700
Comm	9,345,100	6,139,800	15,484,900
TOTAL	32,834,700	87,027,900	119,862,600
	.18non-com & .84 comm	16.6 (non-com) and 82.6 (comm)	
	SERVICED	Non-Serviced	TOTAL
Non-Com	\$ 42,281	\$ 134,274	\$ 176,556
Comm	\$ 78,499	\$ 50,715	\$ 129,214
TOTAL	\$ 120,780	\$ 184,989	\$ 305,769

Miltonvale Park -Draft 5 Year Capital Plan							
Asset	Project Name	Description of	Anticipated Y	Estimated C	Include	Sources of Funding	
DONE -Walking Trail	Pave Walking Trail		2025	\$ 77,337	Yes	\$ 77,337	Enabling Accessibility Fund (80%)
EMO Communication	EMO Communications	Communication system	2026	\$ 27,500	Yes	\$ 27,500	RGI -Emergency Center
DONE - Parking lot lightin	Park Lighting	Parking lot -Four lights on posts	2025	\$ 40,000	yes	\$ 40,000	EAF(80%)
Community Park	Park Energy Systems	Solar panels, propane tank, stove, waterheater, heat pump-dome	2026	\$ 35,000		\$ 35,000	CCBF -\$32620.50
Subdivision Lot -Strath	Strath-Rae lot	landscape, construct gazebo, sign, iron fence, install benches	2026	\$ 6,000	Yes	\$ 6,000	CCBF (would need new project)
DONE Community Gard	Complete construction	construct greenhouse, install sign	2025	\$ 2,500		\$ 2,000	CCBF
Computer	New Office Computer	Replace current computer	2026	\$ 2,500			
AT -Confederation Trail	benches, outhouse, bike racks	bike repair stns, outhouse, benches, bike racks	2026	\$ 25,000		\$ 47,764	PEI AT Fund -4 only if funded
NEW -Revise Official Plan/	Bylaws	Annual 5 year review	2027	\$ 25,000			CCBF -MSC estimate of price
AT Trail		Hall- Crabbe Rd - Rte 2 circuit	2027	\$ 500,000		\$500,000	PEI AT, Federal AT
Land for Future Develop	Land Purchase	Add to municipal land base for future development	2027	\$ 200,000	Yes	\$200,000	Reserves
Park Shelter -	metal?? Increase \$\$		2026 (move from 27?)	\$ 5,000		\$ 5,000	Reserves
Parkland/Garden	PURD Development	benches, trees, garden, outdoor exercise equip	2026-27 (move later??)	\$ 20,000		\$ 20,000	
Elevator and Office Expansion - Milton Cor		Add an elevator and development Office to Hall	2028	\$ 1,500,000	No	\$ -	??
				SUBTOTAL		#####	No elevator
POSSIBLE FUTURE				\$ -		\$ -	
Community Truck				\$ -			
EV van for transportation				\$ -			
Studies?				\$ -			
APM 2nd ice surface				\$ -			
FYI only				\$ -	Yes	\$ -	
BALANCE as of January 31, 2025				\$ -			
Current Assets	\$ 690,461	Current Liabili	\$ 232,160	mostly def rev - but \$100k EAF to be recognized))			
Capital Assets	\$ 594,235	Equity	\$ 1,067,017				
Other Assets	\$ 14,489	Total	\$ 1,299,177				
TOTAL ASSETS	\$ 1,299,185						